

**2013-14 OPERATING FUND EXPENDITURES & ACTIVITY MEASURES -
PLANT AND GROUNDS (ACCS1071.XLS)**

COLLEGE NAME: Jackson College
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EXPENDITURES	Expenditure
ENERGY	
1. Electricity	\$835,773
2. Gas	\$363,802
3. Steam	\$0
4. Oil	\$0
5. ENERGY TOTAL (1-4)	\$1,199,575
WATER	
6. Water & Sewage Total	\$67,082

ACTIVITY MEASURES	Measure
BUILDINGS OPERATED & MAINTAINED	
7. Gross Square Feet	754,336
8. Gross Cubic Feet	11,670,384