### **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the first scheduled contest.

# Number of Participants Participating on a 2nd Team

	Men's	Women's		
Varsity Team	<u>Teams</u>	<u>Teams</u>	<u>Men</u>	Women
Baseball	26			
Basketball	13	15		1
Bowling	7	6	0	1
Cross Country	3	2	0	
Golf	4			
Soccer	24	25	0	1
Softball		19		2
Volleyball		10		3
Esports	13	3	0	
Total Participants Per Team	90	80		
Unduplicated Head Count of Participants	90	76		

#### **Athletically Related Student Aid - Men's and women's Teams**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student athlete simply happens to be the recipent, is not athletically related student aid.

	<u>Men's</u>	<u>Women's</u>		
	<u>Teams</u>	<u>Teams</u>	<b>Coed Teams</b>	<u>Total</u>
Amount of Aid	139,523	147,405	14,100	301,028
Ratio (percent)	46%	49%	4.68%	100%

Jackson College is a member of the National Junior College Athletic Association (NJCAA) and Michigan Community College Athletic Association (MCCAA). The Jets compete in Region XII of the NJCAA. Total aid includes sports whose seasons were cancelled.

#### **Recruiting Expenses - Men's and Women's Teams**

Recruiting Expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	<u>Men's</u>	Women's	
	<u>Teams</u>	<u>Teams</u>	<u>Total</u>
Total	-	-	-

## **Total Expenses - Men's and Women's Teams**

Expenses are all expenses attibutable to intercollegiate athletic activities. This includes appearance guarantetees and options, athletically related student aid, contract services, equipment, fundraisign activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, travel, and any other expenses atributable to intercollegiate athletic activities.

	Men's	Women's	
Varsity Team	<u>Teams</u>	<u>Teams</u>	<u>Total</u>
Baseball	173,545		173,545
Basketball	82,219	88,810	171,029
Bowling	33,647	34,612	68,259
Cross Country	13,876	13,055	26,931
Golf	20,158		20,158
Soccer	61,830	82,625	144,455
Softball		154,892	154,892
Volleyball		49,275	49,275
Total expenses of all sports, except Football and Basketball, Combined  Total Expenses Men's & Women's Teams	303,056 385,275	334,459 423,269	637,515 808,544
Other Sports: Esports	22,686	5,235	27,921
Not Allocated by Gender/Sport			293,576
Grant Total Expenses			1,130,041

#### **Total Revenues - Men's and Women's Teams**

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenue from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

	Men's	Women's	
Varsity Team	<u>Teams</u>	<u>Teams</u>	<u>Total</u>
Baseball	173,545		173,545
Basketball	82,219	88,810	171,029
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Golf	20,158		20,158
Soccer	61,830	82,625	144,455
Softball		154,892	154,892
Volleyball		49,275	49,275
Total Revenues of all sports, except Football			
and Basketball, Combined	303,056	334,459	637,515
and basketball, combined	303,030	334,433	
Total Revenue Other Sports: Esports	22,686	5,235	27,921
Total Revenues Men's & Women's Teams	385,275	423,269	808,544
Total Revenues Men's, Women's, Coed Teams	407,961	428,504	836,465
Not Allocated by Gender/Sport			293,576
Grant Total Revenues			1,130,041