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| **Executive Balanced Scorecard**  Key Accomplishments:  ●  ●  ●  **Barriers:**  ●  ●  ●  **Planned Action:** | | **State of Strategy**  Departmental Scores (percentage towards completion):  Key Accomplishments:  ●  ●  Barriers:  ●  ●  Planned Action: |
| **Budget Monitoring**  Key Points/ Performance to Plan  ●  ● | | ●  ● |
| Containment Plan (if required) | Cost Center Name #: | |
| Root cause: |  | |
| Extent of issue: |  | |
| Plan of action: |  | |

REV date: 7.11.2013