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| **Executive Balanced Scorecard**Key Accomplishments:● ● ● **Barriers:**● ● ● **Planned Action:** | **State of Strategy**Departmental Scores (percentage towards completion): Key Accomplishments:● ● Barriers:●●Planned Action: |
| **Budget Monitoring**Key Points/ Performance to Plan ●● | ●● |
| Containment Plan (if required) | Cost Center Name #: |
| Root cause: |  |
| Extent of issue: |  |
| Plan of action: |  |

REV date: 7.11.2013