

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): July 1, 2019 through December 31, 2019

University/College: Jackson College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:¹ N/A

| Project Description | | Project Timeline | Project Costs | | Funding Sources | |
|---------------------|--|--|----------------------|-----------------|--------------------|----------------|
| 1. | Removal and replacement of west campus perimeter roadway and the addition of a walking trail around the perimeter of campus. | Start Date: 10/1/2019 Completion: Spring 2020 | Property Acquisition | \$ 0 | Tuition | \$_____ |
| | | | Remodeling | \$ 0 | Millage | \$_____ |
| | | | Additions | \$ 0 | Bond Proceeds | \$_____ |
| | | | Landscaping/Roads | \$ 2,219,225.75 | Donations | \$_____ |
| | | | Equipment | \$ | Federal | \$_____ |
| | | | Security System | \$ 23,723.04 | Major Maint. Funds | \$2,242,948.79 |
| | | | Total: | \$ 2,242,948.79 | Total: | \$2,242,948.79 |
| 2. | | Start Date: | Property Acquisition | \$_____ | Tuition | \$_____ |
| | | Completion: | Remodeling | \$_____ | Millage | \$_____ |
| | | | Additions | \$_____ | Bond Proceeds | \$_____ |
| | | | Landscaping/Roads | \$_____ | Donations | \$_____ |
| | | | Equipment | \$_____ | Federal | \$_____ |
| | | | Other (specify) | \$_____ | Other (specify) | \$_____ |
| | | | Total: | \$_____ | Total: | \$_____ |

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.