

## Use and Finance Bi-Annual Reporting Form

Reporting Period (check one):  July 1, 2019 through December 31, 2019

University/College: Jackson College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> N/A

Project Description		Project Timeline	Project Costs		Funding Sources	
1.	Removal and replacement of west campus perimeter roadway and the addition of a walking trail around the perimeter of campus.	Start Date: 10/1/2019  Completion: Spring 2020	Property Acquisition	\$ 0	Tuition	\$ _____
			Remodeling	\$ 0	Millage	\$ _____
			Additions	\$ 0	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ 2,219,225.75	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Security System	\$ 23,723.04	Major Maint. Funds	\$2,242,948.79
			Total:	\$ 2,242,948.79	Total:	\$2,242,948.79
2.		Start Date:	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
		Completion:	Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other (specify)	\$ _____
			Total:	\$ _____	Total:	\$ _____

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.