

JACKSON COLLEGE



FISCAL YEAR 2021  
FIVE-YEAR MASTER PLAN

October 2020

# **JACKSON COLLEGE**

## **5-Year Master Plan**

### **FISCAL YEAR 2021**

#### **Addendum: October, 2020**

## **Executive Summary**

### **Section 1- Mission Statement -Strategic Plan**

Jackson College 5-Year Master Plan attempts to follow the format required by the Office of the State Budget. The College's plan revolves around the "Strategic Agenda" adopted by the Jackson College Board of Trustees. This Strategic agenda is included in **Section 1** along with our mission

### **Section 2- Instructional Programming**

**Section 2** is the College's program offerings. All programs, degrees offered, and requirements are included in the Academic Catalog. You can follow this link to an electronic copy of the catalog: <http://www.jccmi.edu/studentservices/catalog/>

### **Section 3- Staffing and Enrollment**

Staffing ratios and enrollment by discipline analysis, as developed by our Intuition Research Department is included in **Section 3** and is used to assist in determining the demand over the last few years. Of course, employer's demand for positions, such as nurses, is also taken into consideration.

### **Section 4-Master Plan**

The college has entered into a vast remodeling and expansion of the buildings. The Potter Center is in need roof work. Each time a building project is selected, that building is completely analyzed by architects and engineers to determine what major maintenance needs to be done while updates of expansions are completed. The current 5-year plan is included in the **Facilities Assessment** part of this section. This is based on available funds and is constructed to be our implementation plan. As additional funds are made available, those items identified in the master plan will be included on a need basis.

## **Section 1-Mission Statement and Strategic Agenda**



## MISSION

Jackson College is an institution of higher education whose mission is to assist learners in identifying and achieving their educational goals.

## VISION

Jackson College is a world-class institution of higher education where learners succeed and community needs are met.

## STATEMENT OF BELIEFS

As employees of Jackson College, **We Believe:**

- The success of our students is always our first priority
- We must perform our jobs admirably, giving our best service and support every day, for everyone
- Teamwork is founded upon people bringing different gifts and perspectives
- We provide educational opportunities for those who might otherwise not have them
- In providing employees with a safe and fulfilling work environment, as well as an opportunity to grow and learn
- Our progress must be validated by setting goals and measuring our achievements
- We must make decisions that are best for the institution as a whole
- Building and maintaining trusting relationships with each other is essential
- Competence and innovation are essential means of sustaining our values in a competitive marketplace
- We make a positive difference in the lives of our students, our employees, and our communities
- In the principles of integrity, opportunity and fairness
- We must prepare our students to be successful in a global environment
- Our work matters

## VALUES

- **Integrity** – We demonstrate integrity through professional, ethical, transparent, and consistent behavior in both our decision-making and in our treatment of others; being accountable for our work and actions is the basis of trust.
- **Caring** – We demonstrate caring through attentive and responsive action to the needs of students and others. We listen with open minds, speak kindly, and foster relationships based on mutual respect and trust.
- **Collaboration** – We demonstrate collaboration through the mutual commitment of individuals and organizations who come together for a common cause, encouraging self-reflection, teamwork, and respect for ourselves and others.
- **Quality** – We demonstrate quality through innovation in the continuous improvement of all processes and services, encouraging students and others to become creative thinkers.
- **Inclusion** – We demonstrate inclusion by seeking involvement and providing access for those with diverse backgrounds to work toward a culture of equality while maintaining differences in a respectful way.
- **Service** – We demonstrate service by striving to make the communities we serve great places to live, work, and learn through our involvement, both as an organization and as individuals.
- **Leadership** – We demonstrate leadership by nurturing the full development of those we serve, identifying and empowering individuals' greatest strengths.





## Jackson College Strategic Agenda Fiscal Year 2021



***Together we inspire and transform lives. – Jackson College Mission***

BHAG	90/80/70 – Fall-Winter Persistence/Fall-Fall Persistence/Graduation Rate						
Policy Governance ENDs	Residents of Jackson County and non-chartered Counties have learning opportunities that prepare them to be successful global citizens and contribute to community vitality at a cost that demonstrates wise and sustainable stewardship of resources.						
Higher Learning Commission Criteria for Accreditation	<div>1. <b>Mission:</b> Jackson College’s mission is clear and articulated publicly; it guides the College’s operations;</div> <div>2. <b>Integrity:</b> Jackson College acts with integrity: Our conduct is both ethical and responsible;</div> <div>3. <b>Teaching and Learning:</b> Jackson College provides quality education, wherever and however our offerings are delivered;</div> <div>4. <b>Teaching and Learning:</b> Jackson College demonstrates responsibility for the quality of our educational programs, learning environments, and support services, and we evaluate their effectiveness for student learning through processes designed to promote continuous improvement; and</div> <div>5. <b>Institutional Effectiveness:</b> Jackson College’s resources, structures, and processes are sufficient to fulfill our mission, improve the quality of our educational offerings, as well as to respond to future challenges and opportunities.</div>						
Leadership Council Advocate(s)	Cindy Allen, Chief Operating and Talent Officer	Jeremy Frew, Chief Instructional & Student Services Officer	Sara Perkin, Chief of Staff	Jason Valente, Chief Advancement Officer	Darrell Norris, Chief Finance Officer	Lee Hampton, Chief Diversity Officer	Jim Jones, Chief IT and Plant Officer
Contributing Objective	To assist the President, in part, through the maximization of College’s efficacy through the meaningful, effective and equitable means of locating, recruiting, developing, compensating, evaluating, and retaining diverse talent.	To assist the President, in part, by ensuring equal access to educational opportunities for all students, as well as providing for student’s health, well-being, engagement and academic success.	To assist the President, in part, by ensuring that established goals are achieved, the protection of the President’s interests, as well as advising the President on key issues, and providing governance support.	To assist the President, in part, by the development and deployment of a plan for the significant growth of the College through resource strengthening.	To assist the President in part, by directing the financial goals of the President, managing the financial actions, including cash flow monitoring, long-term financial planning, internal controls, and financial analysis.	To assist the President, in part, by working ultimately grow an inclusive and diverse organizational and student culture by conceptualizing, guiding, supporting, and ensuring its existence and embrace across the whole of the institution.	To assist the President, in part, through the advancement of enterprise goals of the College, end-user responsibility, as well as providing responsible, safe innovative, efficient, and optimal campus environment.
Principal Goals for FY ‘21	75% of all College employees will receive Performance Recognition.	Advance deployment of CBE across the curriculum, including integration of prior learning assessment	100% completion of all PG policy updates, as well as new board monitoring report formats.	15% increase in new, alternative revenue streams to the College from grant and other revenue sources.	Complete the development of a financial model for instructional programs, and all College options	Disaggregate organizational data and conduct a racial bias audit across the whole of the College. the	Full deployment of 6 Tiny Homes no later than November.



## Jackson College Strategic Agenda Fiscal Year 2021



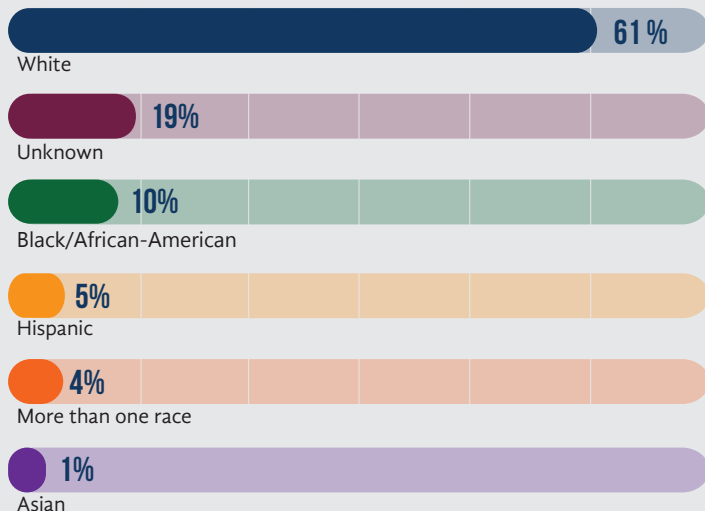
### ***Together we inspire and transform lives. – Jackson College Mission***

	<p>100% of the Leadership Academy Graduates will be trained to serve as new employee mentors.</p> <p>100% of all FT/PT/Adjunct employees will complete training in the new Title IX Guidance, and Sexual Harassment.</p> <p>100% of all College student employees will complete training in a pilot program that includes: customer service, JC values &amp; beliefs, sexual harassment, Title IX, and office ergonomics, the results of which will inform a scaled program in FY '22.</p>	<p>(PLA) processes, and the resubmission of the business CBE request.</p> <p>Establish Jackson College Virtual as a fully-effective, high quality, student completion-driven, online program, with 30% of online courses delivered synchronously no later than the Winter Semester.</p> <p>Academic Visioning and Planning: Develop and design systems that ensure that access, equity, diversity and inclusion are built into the academic practices, curriculum and student services.</p>	<p>Completion of 2<sup>nd</sup> year contract targets with ASR Analytics: NSC data, LC Dashboard, &amp; training.</p> <p>Complete evidence gathering of HLC accreditation criteria, and develop a JC plan according to the HLC timeline for continuing accreditation to be shared with LC.</p>	<p>Complete the JC Foundation Jets Scholarship redefinition, ensuring equitable access to all students.</p> <p>10% increase in annual funding levels of support directed to the College.</p>	<p>in a predictable and sustainable design. Complete a successful third-party and state audit, with particular attention to the implications of COVID and related Federal and State support revenues.</p> <p>Ensure the elimination of all online fees in the FY '22 budget development.</p>	<p>results of which will be used to develop a institutional culture enhancement program.</p> <p>Collaborate with academic colleagues to infuse diversity, equity, and belonging across the curriculum, as well as to implement a diversity graduation course requirement beginning in FY '22.</p> <p>Quarterly meetings with each of the community, affinity groups, including the appointment of Liaisons by Q2, and the development of recommendations that inform the FY '22 budget.</p>	<p>Prepare a deferred maintenance report no later than the end of Q4.</p> <p>Evaluate and make recommendations regarding the migration from MS to Google to be deployed in FY '22.</p> <p>Deploy two-factor authentication process no later than the end of Q3.</p> <p>Prepare a report of recommendations that leverage existing college technologies that can enhance the online customer experience, within financial capacities.</p>
<b>Q1 Update 09.30.20</b>							
<b>Q2 Update 12.31.20</b>							
<b>Q3 Update 03.31.21</b>							
<b>Q4 Update 06.30.21</b>							
<b>FY '21 Summary 06.30.21</b>							

## **Section 2-Instructional Programming**

## HEADCOUNT

**7,018 TOTAL HEADCOUNT:** 44% Full Time  
56% Part Time



## ABOUT JACKSON COLLEGE

Jackson College was founded as Jackson Junior College in 1928 and operated as a division of the Jackson Union School District, sharing lab and library facilities with the high school.

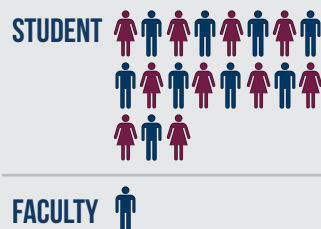
In 1962, Jackson County voters created Jackson Community College as a distinct entity; and in 1964, they passed a charter millage that still helps to fund the College today. Rapid enrollment and program growth in the 1960s spurred the College to build a new campus on its present site located at 2111 Emmons Road, Jackson, MI.

Today, the College's Central Campus is more than 500 acres and sits on a scenic rural site six miles south of the city of Jackson. Jackson College also operates Jackson College @ LISD TECH in Adrian, the Clyde E. LeTarte Center, Hillsdale and W. J. Maher Campus in Jackson. In June 2013, in light of the College's decision to begin development of curriculum for two new bachelor degree programs and increased efforts in international studies, the board of trustees voted to change the name to Jackson College.

## STUDENT TO FACULTY

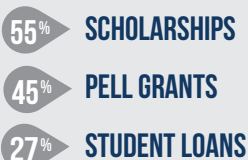
### STUDENT TO FACULTY RATIO

19 / 1



## FINANCIAL AID

2019-2020 students who receive financial aid.

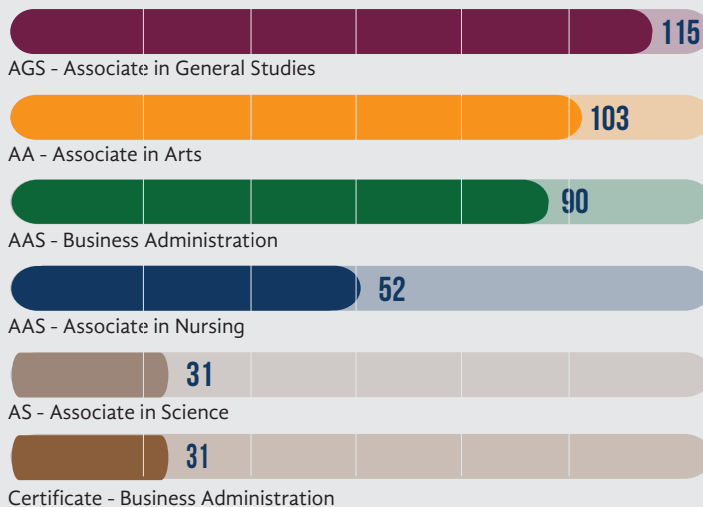


## GRADUATES

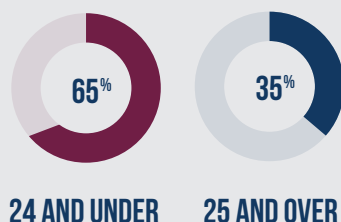
### TOTAL GRADUATES IN 2019-2020:

Bachelor Degree: 3  
Associate Degrees: 536  
Undergraduate Certificates: 122

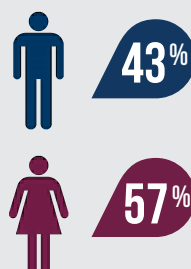
#### TOP 5 AWARDS CONFERRED:



## AGE DEMOGRAPHIC



## ENROLLMENT



## PROGRAMS OF STUDY

### Bachelor Degrees:

Bachelor of Science in  
Energy Systems Management

### Transfer Degrees:

Associate in Arts  
Associate in General Studies  
Associate in Science

In addition, several transfer  
program options are available,  
including:

English  
History  
Mathematics  
Music  
Physical Therapy  
Pre-Law  
Psychology  
Social Work

### Occupational Degree:

Associate in Applied Science

### BUSINESS & COMPUTER TECHNOLOGY PATHWAY:

Accounting  
Business Administration  
Cloud Networking  
Computer Networking  
Computer Support  
Cybersecurity

Entrepreneurship  
Executive Assistant  
Esport Design  
Esport Management  
Management  
Marketing  
Microsoft Office Specialist  
Software Engineering  
Sport Management

### HEALTH SCIENCES PATHWAY:

Allied Health General Studies  
Cardiac Sonography  
Dental Hygiene  
EKG Technician  
Emergency Medical Technology  
General Sonography  
Health Sciences Foundations  
Medical Assistant  
Medical Insurance Coder/Biller  
Medical Office Support  
Nursing  
Phlebotomy Technician  
Radiography  
Respiratory Care  
Vascular Sonography

### HUMAN SERVICES PATHWAY:

Behavioral Sciences  
Corrections  
Law Enforcement

### LIBERAL ARTS PATHWAY:

3D Design & Animation  
Art (Studio)  
Communication  
Digital Photography  
Graphic Design

### SCIENCE, ENGINEERING & MATHEMATICS PATHWAY:

Engineering  
Environmental Science  
Science

### SKILLED TRADES & AGRICULTURE PATHWAY:

Advanced Manufacturing  
Agriculture Technology  
Electrician  
Electronic Technology  
Energy Systems  
Occupational Studies

New programs are frequently  
being developed; to learn more  
visit [www.jccmi.edu/academics](http://www.jccmi.edu/academics),  
or speak with admissions staff  
or a student success navigator.  
If you are thinking about  
transferring, Jackson College  
has agreements in place with  
many universities to allow a  
seamless experience.



Central Campus  
2111 Emmons Road  
Jackson, MI 49201  
517.787.0800



Clyde LeTarte Center  
3120 W. Carleton Road  
Hillsdale, MI 49242  
517.437.3343



W.J. Maher Campus  
3000 Blake Road  
Jackson, MI 49201  
517.768.7097



Jackson College @  
LISD TECH  
1376 Main Street  
Adrian, MI 49221  
517.265.5515

## Billing Contact Hours(BCH) by Discipline

### Trends

Operational Definition: The Total number of billing contact hours generated in an academic year by discipline

Source: Webi Query; Courses Taken Frozen Files

Enrolled Course Subject	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ACC	1,813	1,947	1,760	2,263	2,370	2,020
AFT	195	73	65	87	107	10
AGT	-	-	43	148	203	90
ALT	57	78	57	-	39	30
ANT	102	324	459	705	1,038	1,053
ART	3,139	2,927	3,093	3,182	2,594	2,195
AUT	1,301	1,144	812	854	82	
BIO	8,559	9,555	8,843	8,810	8,432	7,842
BUA	4,630	4,591	5,607	7,674	7,854	8,175
CAD	84	144	160	192	48	108
CEM	2,332	2,081	1,969	2,148	2,135	2,801
CIS	4,633	4,855	4,131	3,867	3,605	2,991
CNS	898	977	1,358	1,056	1,643	1,643
COM	4,359	4,485	4,716	4,998	4,926	4,908
CPS	66	72	54	57	60	39
CRJ	2,307	1,695	1,515	1,329	1,641	1,770
CUL	988	587	350	105	331	448
DAN	36	63	18		-	-
DHY	-	-	-	-	-	788
DMS	4,175	3,556	3,819	4,011	3,893	3,711
ECM	-	-	-	6	18	6
ECN	1,611	1,419	1,419	1,851	2,400	2,277
EDU	-	8	-	-	-	140
EGY	156	137	94	80	128	104
ELI	-	-	352	332	372	316
ELT	594	705	956	1,140	1,276	1,557
EMS	1,227	1,009	740	516	459	224
ENG	13,652	14,688	14,218	13,686	12,734	10,847
ENT	564	609	726	639	633	792
FRN	-	-	-	-	610	-
FYS	2,386	2,947	470	574	1,705	782
GEL	1,755	1,505	1,230	1,275	1,563	1,700
GEO	408	387	300	887	-	1,437
GER	56	-	-	-	-	44
HIS	1,964	1,875	2,186	2,511	2,522	2,512
HOC	1,782	1,562	1,458	1,317	1,351	1,442
HPF	2,011	2,202	1,442	1,008	638	454
HTM	-	-	-	6	-	18
HUM	1,293	1,386	2,370	2,364	2,541	2,394

IEI	96	313	-	-	-	-
LPN	2,349	2,317	1,790	1,347	-	-
LTL	-	-	-	24	28	-
MAT	19,256	18,124	18,170	15,788	13,595	12,262
MED		700	739	515	482	807
MFG	462	641	664	379	533	522
MIC	120	147	246	195	132	417
MOA	2,887	1,972	1,808	1,602	1,362	1,800
MUS	2,054	2,157	2,243	2,273	2,242	2,290
NRS	-	-	-	3,374	4,503	4,634
NSC	1,090	1,210	1,086	1,110	-	365
NUR	8,114	7,357	6,953	2,209	-	-
PHL	1,185	1,065	753	672	708	606
PHY	1,182	1,096	1,409	1,351	1,177	896
PLS	567	636	570	891	984	1,122
PNC	-	-	-	391	1,142	698
PSY	6,986	7,164	6,518	7,478	7,314	6,344
RAD	1,366	1,233	1,196	1,188	1,147	1,212
RES	628	1,018	1,107	1,067	1,027	1,190
SEM	-	-	4,806	4,242	3,687	3,387
SMT	-	-	54	63	93	123
SOC	2,379	2,664	2,529	1,917	1,476	1,338
SPN	476	488	516	708	656	768
STM	60	132	102	132	147	108
SWK	-	-	-	-	-	-
THR	-	-	-	-	-	201
UAS	-	-	28	-	-	-
WLD	392	508	456	424	392	392
WRL	6	46	38	31	29	24
Grand Total	120,787	120,580	120,571	119,048	114,071	109,174

**Jackson College**  
**Employee to Student Ratios**  
**Fiscal Year 2020**

<b>Annual FTE Students</b>		<b>3387</b>		
<b><u>Employee Classification</u></b>	<b><u>FT Employee Count</u></b>	<b><u>FT Employee/Student Ratio</u></b>	<b><u>PT Employee Count</u></b>	<b><u>PT Employee/Student Ratio</u></b>
Administrators	42	1 to 81	2	1 to 1694
Staff	108	1 to 32	27	1 to 125
Faculty	63	1 to 54	183	1 to 19



## JACKSON COLLEGE FALL 2020 – EMPLOYEE PROFILE

<b>Total Employees</b>	<b>425</b>		
<b>Gender</b>	<b>Number</b>	<b>%</b>	
Female	261	61%	
Male	164	39%	
<b>Race/ Ethnicity</b>			
American Indian	*		
Asian	*		
Black	15		
Hispanic	*		
Two or More Races	*		
White	254		
Unknown	142		
Native Hawaiian	0		
<b>Position Types</b>	<b>Faculty</b>	<b>Admin</b>	<b>Classified/ Tech</b>
FT	63	42	108
PT	183	2	27

\*Less than 10 individuals to report

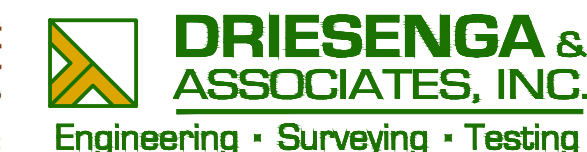
## **Section 4-Master Plan**



- BW - BERT WALKER HALL**  
FINE ARTS/LIBERAL ARTS/CENTER FOR STUDENT SUCCESS/ADJUNCT FACULTY OFFICES/WALKER COMMONS
- CCC - CHILD CARE CENTER**  
ABC ACADEMY
- CEC - COMMUNITY EVENTS CENTER**  
RUNNING TRACK/FITNESS CENTER/RACQUETBALL
- CS - CAMPUS SERVICES**  
FACILITIES/PRINT SHOP/SHIPPING RECEIVING
- CV - CAMPUS VIEW**  
STUDENT RESIDENCE
- FH - VICTOR CUISS FIELDHOUSE**
- GP - GEORGE POTTER CENTER**  
PERFORMING ARTS/ADMINISTRATION/ADMISSIONS/DINING
- HLC - HEALTH LABORATORY CENTER**
- JM - JAMES MCDIVITT HALL**  
SCIENCE LABS/GENERAL CLASSROOMS/MCDIVITT COMMONS
- JPEC - JACKSON PREPARATORY EARLY COLLEGE**
- JW - JUSTIN WHITING HALL**  
RAWAL CENTER FOR HEALTH PROFESSIONS/GENERAL CLASSROOMS
- JWA - JUSTIN WHITING ANNEX**  
AUTO TECHNOLOGY/AUTO BODY/DIESEL
- STF - SPORTS TRAINING FACILITY**  
SPORTS TRAINING/RESTROOMS/CONCESSIONS
- WA - WILLIAM ATKINSON HALL**  
INFO COMMONS/STUDENT CENTER/BOOKSTORE/INTERNET CAFE

NO SCALE

# JACKSON COLLEGE MASTER PLAN



**DRIESEN & ASSOCIATES, INC.**  
Engineering • Surveying • Testing



Jackson College									
Facilities Assessment									
October 2020									
								Replacement	
BUILDING	Site	Location	Constructed	Gross Sq. Ft	Net Assign	Ratio	Utilization	Value	Projects
Bert H Walker Hall SBA Building	A	Central Campus	1972	56,820	47,946	84.4%	51.0%	\$20,500,000	Maintenance only
Campus Service Building	B	Central Campus	1969	17,135	10,236	59.7%	90.0%	\$2,000,000	Maintenance only
George Potter Center	C	Central Campus	1976	147,372	141,929	96.3%	70.0%	\$25,000,000	Maintenance only
James A McDivitt Hall	D	Central Campus	1969	76,973	62,825	81.6%	48.0%	\$19,000,000	One of the last instructional facilities on campus in need of a comprehensive renovation.
Justin R Whiting Hall	E	Central Campus	1967	81,266	78,418	96.5%	44.0%	\$18,000,000	Maintenance only
Justin R Whiting Hall Annex	F	Central Campus	1968	13,401	12,853	95.9%	53.0%	\$3,000,000	Maintenance only
Victor Cuiss Fieldhouse	H	Central Campus	1971	55,952	49,576	88.6%	20.0%	\$6,000,000	Maintenance only
Jets Hangar	I	Central Campus	1977	14,300	13,500	94.4%	90.0%	\$2,000,000	Maintenance only
Dahlem Environmental Education Center	J	Central Campus	1975	3,005	2,850	94.8%	90.0%	\$350,000	Maintenance only
William Atkinson Hall SBA Building	K	Central Campus	2007	56,950	37,120	65.0%	61.0%	\$16,000,000	Maintenance only
Campus View Apartments	L	Central Campus	2008	42,500	38,000	89.4%	95.0%	\$7,800,000	Maintenance only
Campus View Apart. II	M	Central Campus	2010	44,000	39,000	88.6%	95.0%	\$8,200,000	Maintenance only
Health Learning Center	N	Central Campus	2011	42,390	25,060	59.1%	Fall 2011	\$13,000,000	Maintenance only
Parking Lots		Central Campus	Various	14.36 acres	1,841 spaces				Maintenance only
Central Electric Distrubrion		Central Campus	Various						Maintenance only
JCC at Lenawee VoTech SBA Building	O	Adrian	2003	26,000	24,000	92.3%	70.0%	\$3,500,000	Maintenance only
Parking Lots		Adrian	2003						Maintenance only
Central Electric Distrubrion		Adrian	2003						Maintenance only
Clyde LeTarte Center	R	Hillsdale	Unknown	10,640	9,600	90.2%	80.0%	\$2,000,000	Maintenance only
Parking Lots		Hillsdale	Unknown						Maintenance only
Central Electric Distrubrion		Hillsdale	Unknown						Maintenance only
Jackson Flight Center	T	Jackson Airport	Unknown	5,175	4,700	90.8%	25.0%	\$300,000	Maintenance only
North Campus	U	Jackson North	1980	42,335	40,000	94.5%	75.0%	\$5,000,000	2/3 currently used 1/3 unoccupied Maintenance only
Campus View Apart III	V	Central Campus	2015	69,500	50,600	72.8%	95.0%	\$10,000,000	Owned by Jackson College

Jackson College  
Fiscal Year 2021 - 2027  
Facilities Plan

Building	Projects	Tax Exempt Bond Proceeds	State Funds	Major Maintenance Funds	Future Operations Funds	Two Months Operating Expense
	6/30/2020 General Fund	-	-	-	703,272	-
	6/30/2020 Designated Fund	-	-	-	11,761,324	-
	9/30/2020 Building & Site Fund	-	-	785,283	-	-
<b>Projected Balance 6/30/2020</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 785,283</b>	<b>\$ 12,464,596</b>	<b>\$ 7,345,833</b>
<b>Fiscal Year 2020-21</b>						
Central Campus	Misc. Building and Site Repairs	-	-	(100,000)	-	-
Central Campus	CV4 Family Housing	860,000	-	-	-	-
Central Campus	CV4 Family Housing	(860,000)	-	-	-	-
	<a href="#">Planned 6/30/2021 Transfer</a>	-	-	<a href="#">1,121,275</a>	-	-
<b>Projected Balance 6/30/2021</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,806,558</b>	<b>\$ 12,464,596</b>	<b>\$ 6,839,167</b>
<b>Fiscal Year 2021-22</b>						
Various	Misc. Building and Site Repairs	-	-	(100,000)	-	-
Central Campus	McDivitt Hall Renovation - Infectious Sensitive Spaces	-	-	(15,000,000)	-	-
	<a href="#">Planned 6/30/2022 Transfer</a>	-	-	<a href="#">1,000,000</a>	-	-
<b>Projected Balance 6/30/2022</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (12,293,442)</b>	<b>\$ 12,464,596</b>	<b>\$ 6,843,500</b>
<b>Fiscal Year 2022-23</b>						
Central Campus	Misc. Building and Site Repairs	-	-	(100,000)	-	-
Central Campus	Athletic Field Improvements	-	-	(1,000,000)	-	-
	<a href="#">Planned 6/30/2023 Transfer</a>	-	-	<a href="#">1,000,000</a>	-	-
<b>Projected Balance 6/30/2023</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (12,393,442)</b>	<b>\$ 12,464,596</b>	<b>\$ 6,876,667</b>
<b>Fiscal Year 2023-24</b>						
Various	Misc. Building and Site Repairs	-	-	(100,000)	-	-
	<a href="#">Planned 6/30/2024 Transfer</a>	-	-	<a href="#">1,000,000</a>	-	-
<b>Projected Balance 6/30/2024</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (11,493,442)</b>	<b>\$ 12,464,596</b>	<b>\$ 6,910,000</b>
<b>Fiscal Year 2024-25</b>						
Central Campus	Courtyard Improvements	-	-	(1,000,000)	-	-
Various	Misc. Building and Site Repairs	-	-	(150,000)	-	-
	<a href="#">Planned 6/30/2025 Transfer</a>	-	-	<a href="#">1,000,000</a>	-	-
<b>Projected Balance 6/30/2025</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (11,643,442)</b>	<b>\$ 12,464,596</b>	<b>\$ 7,000,000</b>
<b>Fiscal Year 2025-26</b>						
Central Campus	Courtyard Improvements	-	-	(1,000,000)	-	-
Various	Misc. Building and Site Repairs	-	-	(100,000)	-	-
	<a href="#">Planned 6/30/2026 Transfer</a>	-	-	<a href="#">1,000,000</a>	-	-
<b>Projected Balance 6/30/2026</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (11,743,442)</b>	<b>\$ 12,464,596</b>	<b>\$ 7,100,000</b>
<b>Fiscal Year 2026-27</b>						
Central Campus	Courtyard Improvements	-	-	(1,000,000)	-	-
Various	Misc. Building and Site Repairs	-	-	(100,000)	-	-
Central Campus	Roof Repairs	-	-	(300,000)	-	-
	<a href="#">Planned 6/30/2027 Transfer</a>	-	-	<a href="#">1,000,000</a>	-	-
<b>Projected Balance 6/30/2027</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (12,143,442)</b>	<b>\$ 12,464,596</b>	<b>\$ 7,200,000</b>

Note: Projects are advanced based upon available funding.

<b>Average Class Size</b>		<b>Duplicated</b>	
<b>Year</b>	<b>Sections</b>	<b>Headcount</b>	<b>Average</b>
2019-2020	2,153	32,465	15.1
2018-2019	2,289	33,903	14.8
2017-2018	2,019	30,314	15.0
2016-2017	2,236	33,058	14.8
2015-2016	2,518	37,044	14.7
2014-2015	2,283	36,197	15.9
2013-2014	2,883	38,188	13.2
2012-2013	2,559	41,826	16.3
2011-2012	2,850	47,799	16.8
2010-2011	3,053	56,055	18.4
2009-2010	3,072	58,410	19.0
2008-2009	2,900	48,197	16.6
2007-2008	2,791	43,500	15.6
2006-2007	2,514	39,959	15.9
2005-2006	2,356	36,640	15.6
2004-2005	2,309	36,960	16.0
2003-2004	2,226	36,030	16.2
2002-2003	3,054	38,956	12.8
2001-2002	3,149	37,326	11.9
2000-2001	3,306	36,153	10.9
1999-2000	3,689	36,920	10.0
1998-1999	3,795	41,555	10.9
1997-1998	3,900	44,186	11.3

Source :ACS6 worksheet

## Space Utilization

Average Weekly Utilization for Sections and Events by Building and Room with

Term Weeks: 15.00

Hours in Standard Week:

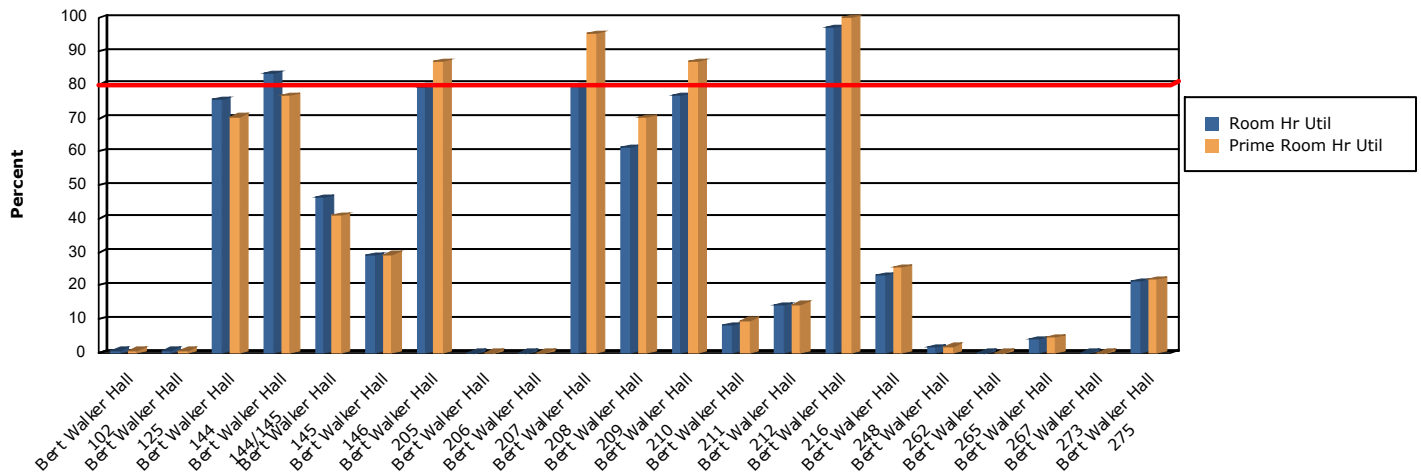
Dates: 9/3/2019 - 8/10/2020

Standard Week: Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM

Primetime: Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM

Hours in Primetime: 52.00

Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util	Prime Ratio
<b>Central Campus -</b>						
<b>Bert Walker Hall</b>						
102	COMMONS	0.40	0.62%	0.40	0.77%	100.00%
125	COMMONS	0.40	0.62%	0.40	0.77%	100.00%
144	CONFERENCE ROOM	49.14	75.61%	36.73	70.64%	74.75%
144/145	CONFERENCE ROOM	54.11	83.25%	39.97	76.86%	73.86%
145	CONFERENCE ROOM	30.18	46.43%	21.30	40.96%	70.58%
146	CONFERENCE ROOM	18.87	29.03%	15.30	29.42%	81.10%
205	CLASSROOM	51.57	79.33%	45.17	86.86%	87.59%
206	BREAKOUT	0.07	0.10%	0.07	0.13%	100.00%
207	BREAKOUT	0.13	0.21%	0.13	0.26%	100.00%
208	CLASSROOM	51.82	79.73%	49.56	95.30%	95.63%
209	CLASSROOM	39.73	61.13%	36.47	70.13%	91.78%
210	CLASSROOM	49.97	76.87%	45.27	87.05%	90.59%
211	BREAKOUT	5.23	8.05%	5.10	9.81%	97.45%
212	BREAKOUT	9.17	14.10%	7.50	14.42%	81.82%
216	CLASSROOM	63.13	97.13%	58.80	113.08%	93.14%
248	COMMONS	14.93	22.97%	13.27	25.51%	88.84%
262	BREAKOUT	1.07	1.64%	1.07	2.05%	100.00%
265	BREAKOUT	0.07	0.10%	0.07	0.13%	100.00%
267	CONFERENCE ROOM	2.63	4.05%	2.43	4.68%	92.41%
273	BREAKOUT	0.07	0.10%	0.07	0.13%	100.00%
275	CONFERENCE ROOM	13.90	21.38%	11.33	21.79%	81.53%
<b>Bert Walker Hall</b>	<b>21 room(s)</b>	<b>456.59</b>	<b>33.45%</b>	<b>390.39</b>	<b>35.75%</b>	<b>85.50%</b>



## Campus View II

012	CLASSROOM	12.40	19.08%	6.60	12.69%	53.23%
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## Space Utilization

Average Weekly Utilization for Sections and Events by Building and Room with

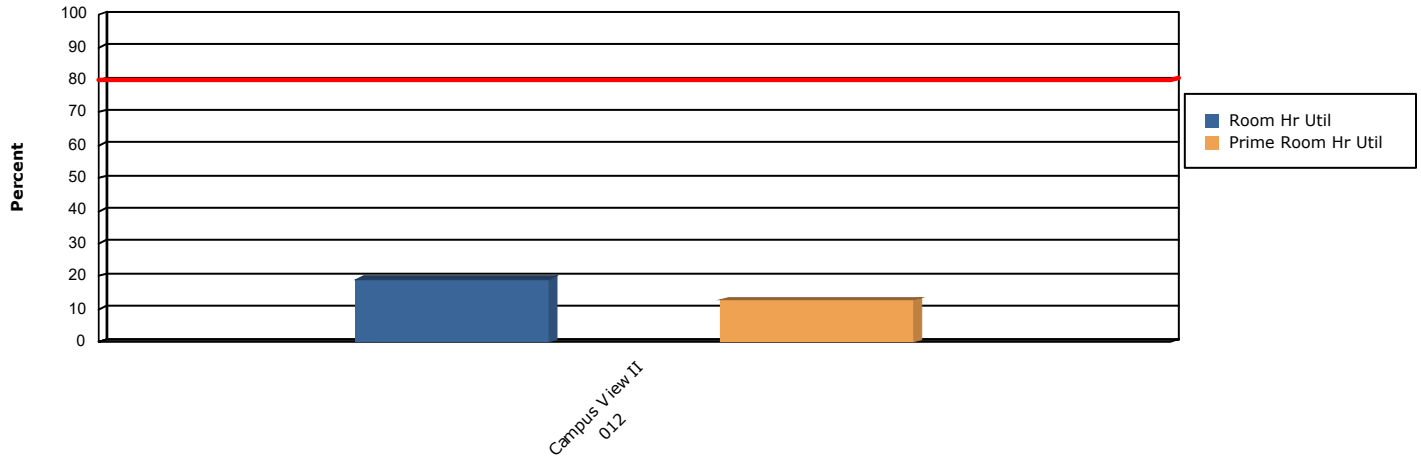
**Term Weeks:** 15.00 **Hours in Standard Week:** **Dates:** 9/3/2019 - 8/10/2020

**Standard Week:** Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM

**Primetime:** Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM

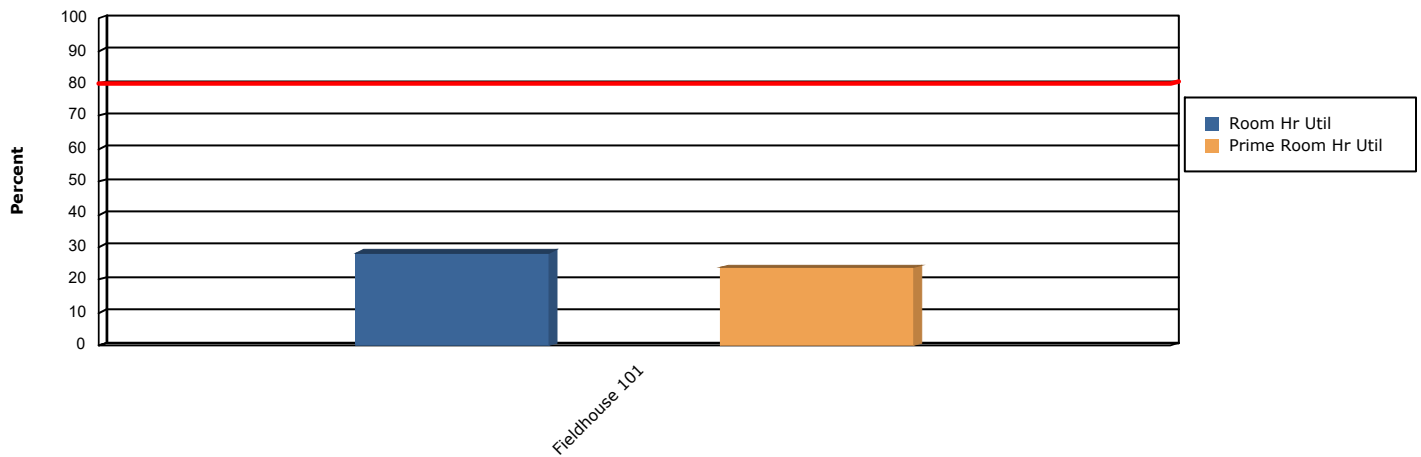
**Hours in Primetime:** 52.00

Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util.	Prime Ratio
<b>Campus View II</b>	<b>1 room(s)</b>	<b>12.40</b>	<b>19.08%</b>	<b>6.60</b>	<b>12.69%</b>	<b>53.23%</b>



### Fieldhouse

101	CLASSROOM	18.37	28.26%	12.27	23.59%	66.79%
<b>Fieldhouse</b>	<b>1 room(s)</b>	<b>18.37</b>	<b>28.26%</b>	<b>12.27</b>	<b>23.59%</b>	<b>66.79%</b>



### George Potter Center

108	CLASSROOM	21.33	32.82%	20.33	39.10%	95.31%
126A	CAFETERIA	3.03	4.67%	2.03	3.91%	67.03%
215	COMMONS	8.67	13.33%	7.27	13.97%	83.85%
FEDA	CONFERENCE ROOM	35.33	54.36%	34.60	66.54%	97.92%
FEDB	CONFERENCE ROOM	30.33	46.67%	26.87	51.67%	88.57%
FEDC	CONFERENCE ROOM	29.84	45.91%	29.84	57.39%	100.00%



## Space Utilization

Average Weekly Utilization for Sections and Events by Building and Room with

Term Weeks: 15.00

Hours in Standard Week:

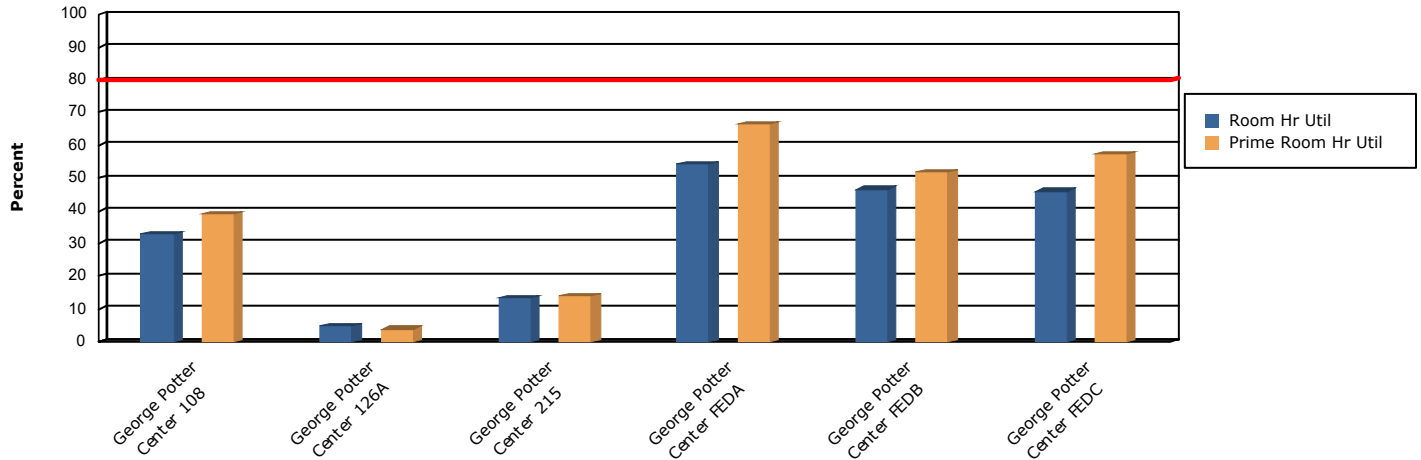
Dates: 9/3/2019 - 8/10/2020

Standard Week: Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM

Primetime: Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM

Hours in Primetime: 52.00

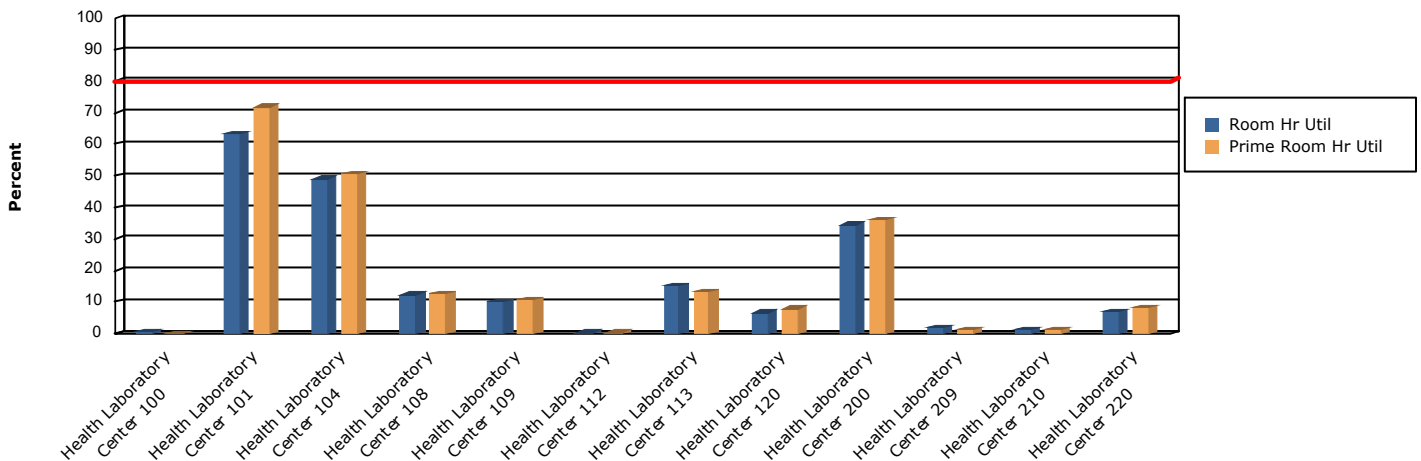
Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util.	Prime Ratio
George Potter Center	6 room(s)	128.54	32.96%	120.94	38.76%	94.09%



### Health Laboratory Center

100	COMMONS	0.33	0.51%	0.07	0.13%	20.00%
101	CLASSROOM	41.22	63.42%	37.29	71.71%	90.46%
104	CLASSROOM	31.90	49.08%	26.33	50.64%	82.55%
108	BREAKOUT	8.10	12.46%	6.67	12.82%	82.30%
109	BREAKOUT	6.53	10.05%	5.63	10.83%	86.22%
112	BREAKOUT	0.20	0.31%	0.20	0.38%	100.00%
113	CONFERENCE ROOM	9.83	15.13%	6.93	13.33%	70.51%
120	BREAKOUT	4.37	6.72%	4.10	7.88%	93.89%
200	CONFERENCE ROOM	22.43	34.51%	18.83	36.22%	83.95%
209	BREAKOUT	1.33	2.05%	0.73	1.41%	55.00%
210	BREAKOUT	0.83	1.28%	0.70	1.35%	84.00%
220	BREAKOUT	4.43	6.82%	4.23	8.14%	95.49%

Health Laboratory Cen 12 room(s)	131.52	16.86%	111.72	17.90%	84.95%
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## Space Utilization

Average Weekly Utilization for Sections and Events by Building and Room with

Term Weeks: 15.00

Hours in Standard Week:

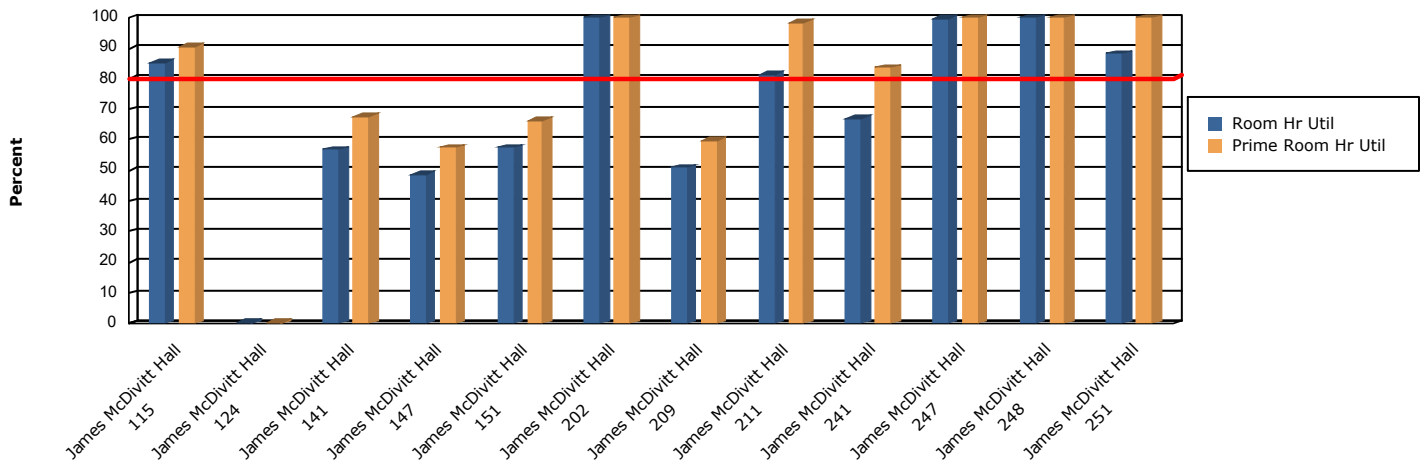
Dates: 9/3/2019 - 8/10/2020

Standard Week: Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM

Primetime: Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM

Hours in Primetime: 52.00

Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util	Prime Ratio
<b>James McDivitt Hall</b>						
115	CLASSROOM	55.43	85.28%	47.09	90.56%	84.95%
124	COMMONS	0.20	0.31%	0.20	0.38%	100.00%
141	CLASSROOM	37.07	57.03%	35.17	67.63%	94.87%
147	CLASSROOM	31.67	48.72%	29.93	57.56%	94.53%
151	CLASSROOM	37.48	57.66%	34.48	66.30%	92.00%
202	CLASSROOM	67.13	103.28%	65.47	125.90%	97.52%
209	CLASSROOM	33.17	51.03%	31.07	59.74%	93.67%
211	CLASSROOM	52.90	81.38%	51.20	98.46%	96.79%
241	CLASSROOM	43.60	67.08%	43.50	83.65%	99.77%
247	CLASSROOM	64.76	99.62%	61.42	118.12%	94.85%
248	CLASSROOM	68.21	104.94%	63.71	122.52%	93.40%
251	CLASSROOM	57.37	88.26%	55.03	105.83%	95.93%
<b>James McDivitt Hall</b>	<b>12 room(s)</b>	<b>548.98</b>	<b>70.38%</b>	<b>518.27</b>	<b>83.06%</b>	<b>94.41%</b>



## JETS Hangar

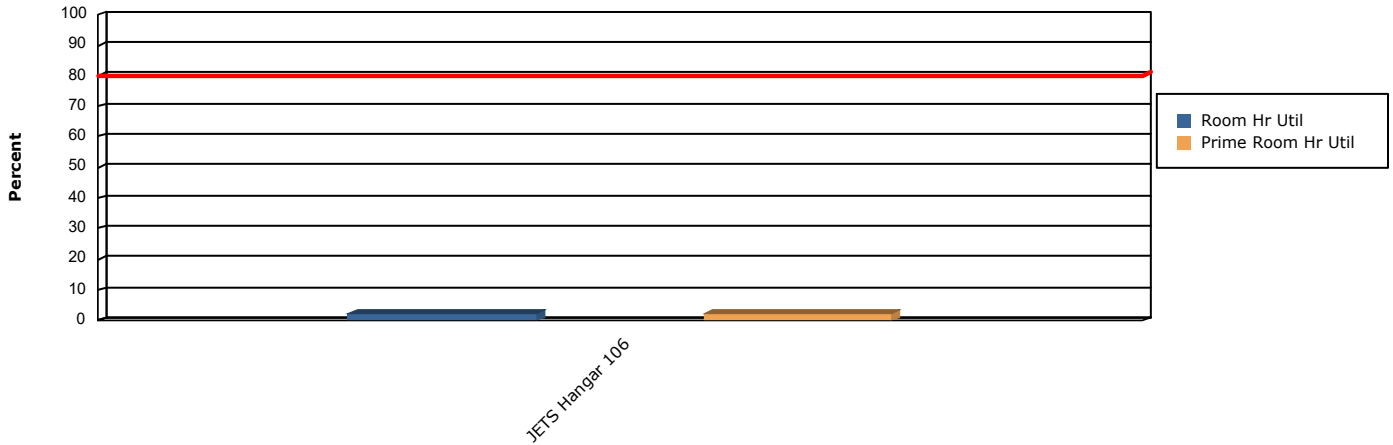
106	COMMONS	1.60	2.46%	1.20	2.31%	75.00%
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**Space Utilization**

Average Weekly Utilization for Sections and Events by Building and Room with

**Term Weeks:** 15.00**Hours in Standard Week:****Dates:** 9/3/2019 - 8/10/2020**Standard Week:** Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM**Primetime:** Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM**Hours in Primetime:** 52.00

Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util	Prime Ratio
<b>JETS Hangar</b>	<b>1 room(s)</b>	<b>1.60</b>	<b>2.46%</b>	<b>1.20</b>	<b>2.31%</b>	<b>75.00%</b>

**Justin Whiting Hall**

101	CLASSROOM	53.76	82.70%	48.02	92.35%	89.33%
104G	CLASSROOM	23.33	35.90%	15.87	30.51%	68.00%
109	CLASSROOM	37.59	57.83%	37.59	72.29%	100.00%
119A	CLASSROOM	2.77	4.26%	2.77	5.32%	100.00%
170	CLASSROOM	56.73	87.28%	56.73	109.10%	100.00%
172	CLASSROOM	71.07	109.33%	58.87	113.21%	82.83%
178	CLASSROOM	14.67	22.56%	13.07	25.13%	89.09%
182	CLASSROOM	0.60	0.92%	0.60	1.15%	100.00%
201	CLASSROOM	59.41	91.40%	54.28	104.38%	91.36%
202	CLASSROOM	34.87	53.64%	34.13	65.64%	97.90%
203	CLASSROOM	30.17	46.41%	29.90	57.50%	99.12%
204	CLASSROOM	48.07	73.95%	46.57	89.55%	96.88%
209	CLASSROOM	34.13	52.51%	30.53	58.72%	89.45%
210	CLASSROOM	30.36	46.70%	30.36	58.38%	100.00%
211	CLASSROOM	41.23	63.44%	36.60	70.38%	88.76%
244	CONFERENCE ROOM	11.67	17.95%	10.73	20.64%	92.00%

## Space Utilization

Average Weekly Utilization for Sections and Events by Building and Room with

**Term Weeks:** 15.00

**Hours in Standard Week:**

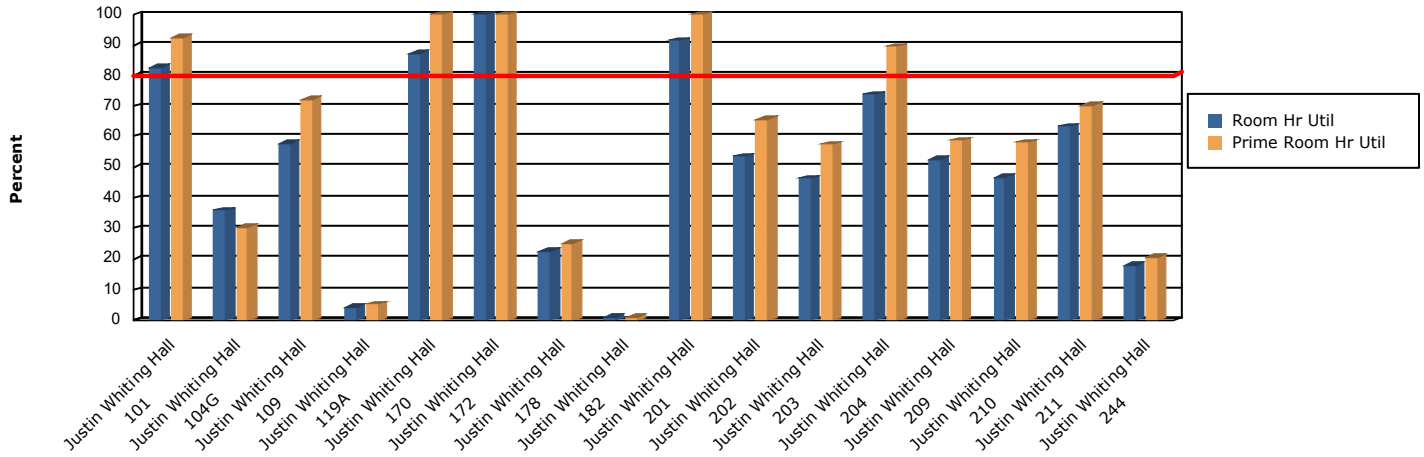
**Dates:** 9/3/2019 - 8/10/2020

**Standard Week:** Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM

**Primetime:** Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM

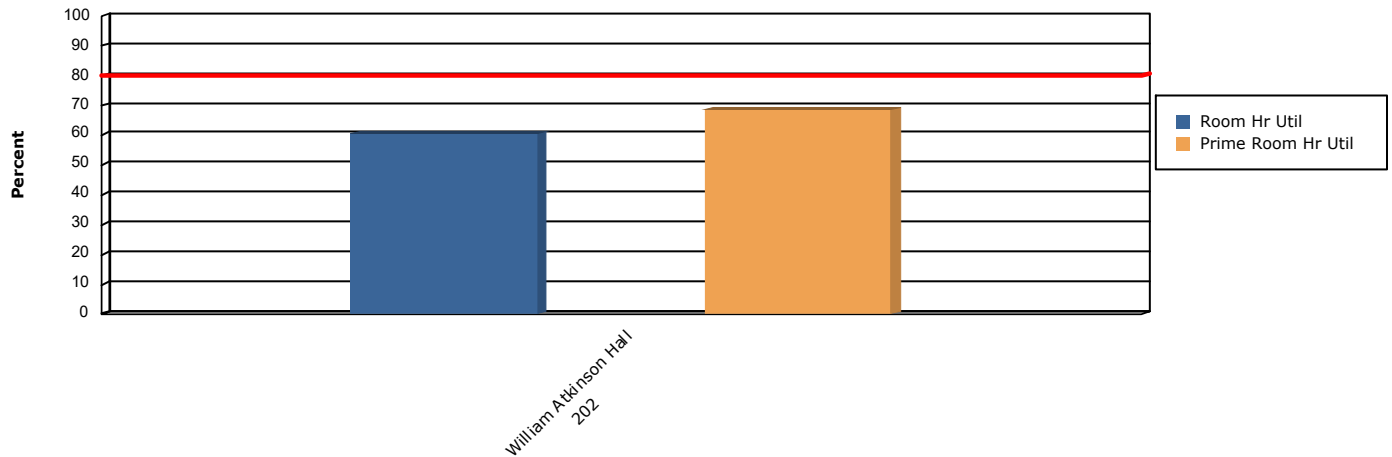
**Hours in Primetime:** 52.00

Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util.	Prime Ratio
Justin Whiting Hall	16 room(s)	550.41	52.92%	506.61	60.89%	92.04%



### William Atkinson Hall

202	CONFERENCE ROOM	39.40	60.62%	35.60	68.46%	90.36%
<b>William Atkinson Hall</b>	<b>1 room(s)</b>	<b>39.40</b>	<b>60.62%</b>	<b>35.60</b>	<b>68.46%</b>	<b>90.36%</b>



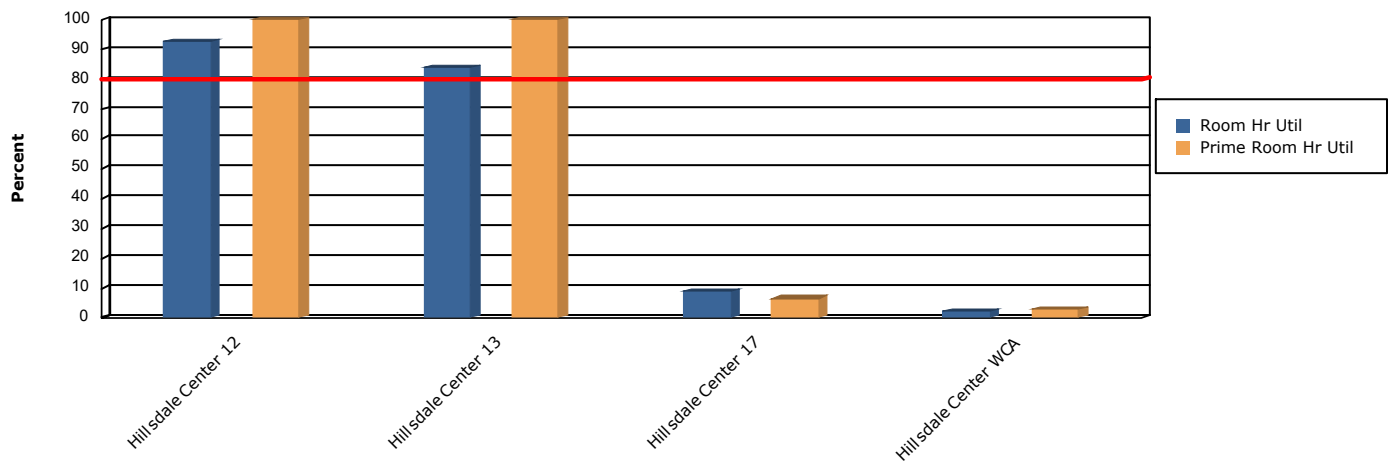
<b>Campus Total:</b>	<b>71 room(s)</b>	<b>1,887.81</b>	<b>40.91%</b>	<b>1,703.60</b>	<b>46.14%</b>	<b>90.24%</b>
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**Space Utilization**

Average Weekly Utilization for Sections and Events by Building and Room with

**Term Weeks:** 15.00**Hours in Standard Week:****Dates:** 9/3/2019 - 8/10/2020**Standard Week:** Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM**Primetime:** Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM**Hours in Primetime:** 52.00

Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util	Prime Ratio
<b>Clyde LeTarte Ctr, Hillsdale -</b>						
<b>Hillsdale Center</b>						
12	CLASSROOM	60.30	92.77%	55.03	105.83%	91.27%
13	CLASSROOM	54.47	83.79%	52.73	101.41%	96.82%
17	CLASSROOM	5.70	8.77%	3.40	6.54%	59.65%
WCA	CLASSROOM	1.50	2.31%	1.50	2.88%	100.00%
<b>Hillsdale Center</b>	<b>4 room(s)</b>	<b>121.97</b>	<b>46.91%</b>	<b>112.67</b>	<b>54.17%</b>	<b>92.37%</b>



<b>Campus Total:</b>	<b>4 room(s)</b>	<b>121.97</b>	<b>46.91%</b>	<b>112.67</b>	<b>54.17%</b>	<b>92.37%</b>
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## Space Utilization

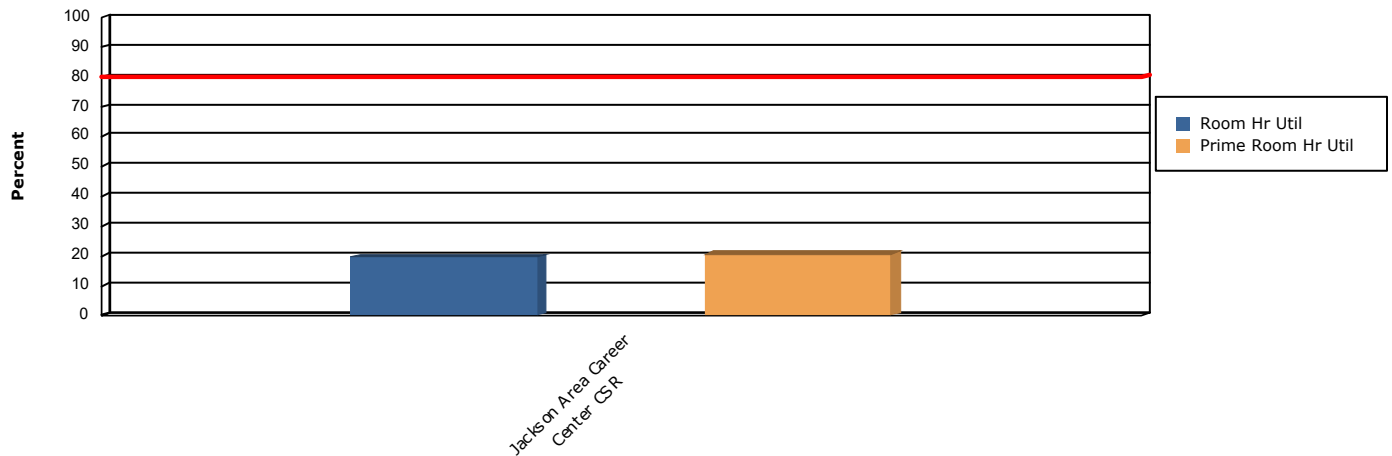
Average Weekly Utilization for Sections and Events by Building and Room with

**Term Weeks:** 15.00      **Hours in Standard Week:**      **Dates:** 9/3/2019 - 8/10/2020

**Standard Week:** Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM

**Primetime:** Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM      **Hours in Primetime:** 52.00

Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util	Prime Ratio
<b>Jackson County -</b>						
<b>Jackson Area Career Center</b>						
CSR	CLASSROOM	12.80	19.69%	10.67	20.51%	83.33%
<b>Jackson Area Career C 1 room(s)</b>		<b>12.80</b>	<b>19.69%</b>	<b>10.67</b>	<b>20.51%</b>	<b>83.33%</b>



<b>Campus Total:</b>	<b>1 room(s)</b>	<b>12.80</b>	<b>19.69%</b>	<b>10.67</b>	<b>20.51%</b>	<b>83.33%</b>
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## Space Utilization

Average Weekly Utilization for Sections and Events by Building and Room with

Term Weeks: 15.00

Hours in Standard Week:

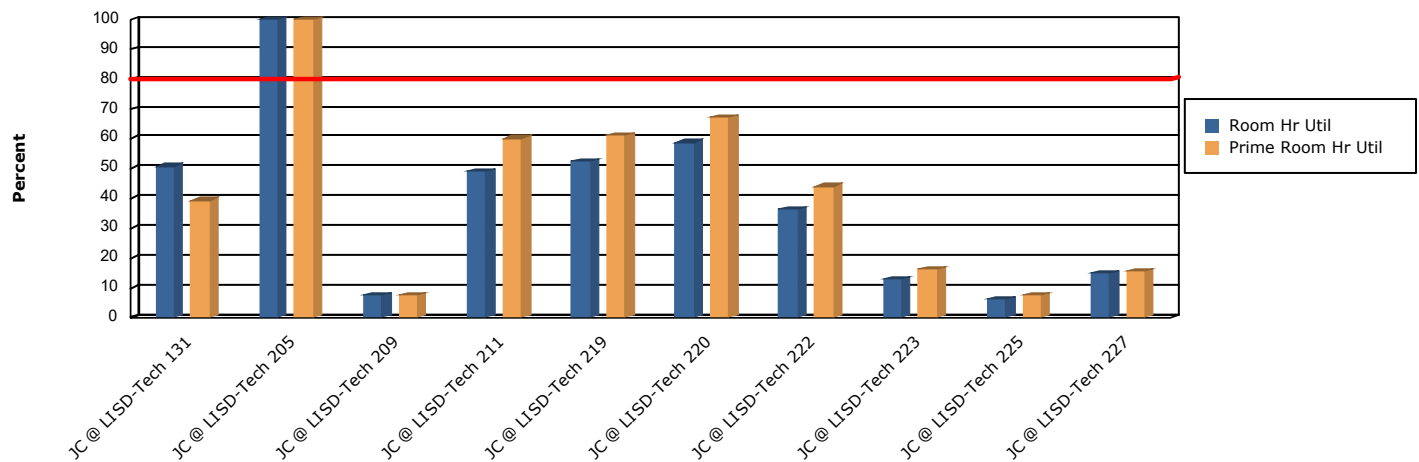
Dates: 9/3/2019 - 8/10/2020

Standard Week: Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM

Primetime: Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM

Hours in Primetime: 52.00

Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util	Prime Ratio
<b>JC @ LISD TECH -</b>						
<b>JC @ LISD-Tech</b>						
131	CLASSROOM	32.97	50.72%	20.40	39.23%	61.88%
205	CLASSROOM	125.73	193.44%	102.10	196.35%	81.20%
209	CLASSROOM	5.00	7.69%	4.00	7.69%	80.00%
211	CLASSROOM	31.97	49.18%	31.33	60.26%	98.02%
219	CLASSROOM	34.03	52.36%	31.70	60.96%	93.14%
220	CLASSROOM	38.13	58.67%	34.87	67.05%	91.43%
222	CLASSROOM	23.57	36.26%	22.93	44.10%	97.31%
223	CLASSROOM	8.40	12.92%	8.40	16.15%	100.00%
225	CLASSROOM	4.00	6.15%	4.00	7.69%	100.00%
227	CLASSROOM	9.77	15.03%	8.17	15.71%	83.62%
<b>JC @ LISD-Tech</b>	<b>10 room(s)</b>	<b>313.57</b>	<b>48.24%</b>	<b>267.90</b>	<b>51.52%</b>	<b>85.44%</b>



<b>Campus Total:</b>	<b>10 room(s)</b>	<b>313.57</b>	<b>48.24%</b>	<b>267.90</b>	<b>51.52%</b>	<b>85.44%</b>
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## Space Utilization

Average Weekly Utilization for Sections and Events by Building and Room with

Term Weeks: 15.00

Hours in Standard Week:

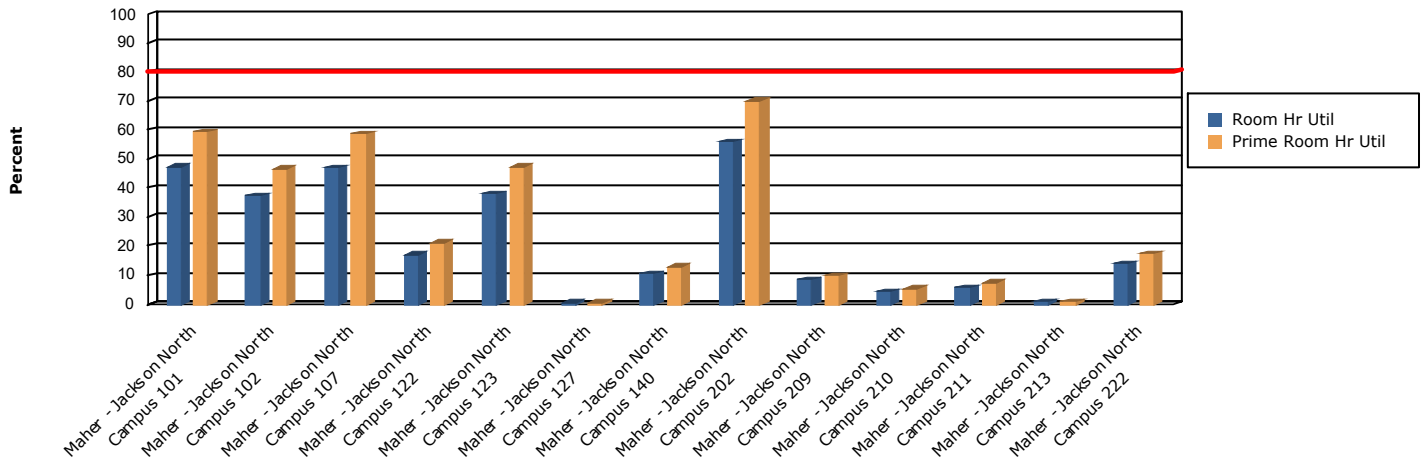
Dates: 9/3/2019 - 8/10/2020

Standard Week: Monday, Tuesday, Wednesday, Thursday, Friday - 8:00 AM to 10:00 PM

Primetime: Monday, Tuesday, Wednesday, Thursday - 8:00 AM to 9:00 PM

Hours in Primetime: 52.00

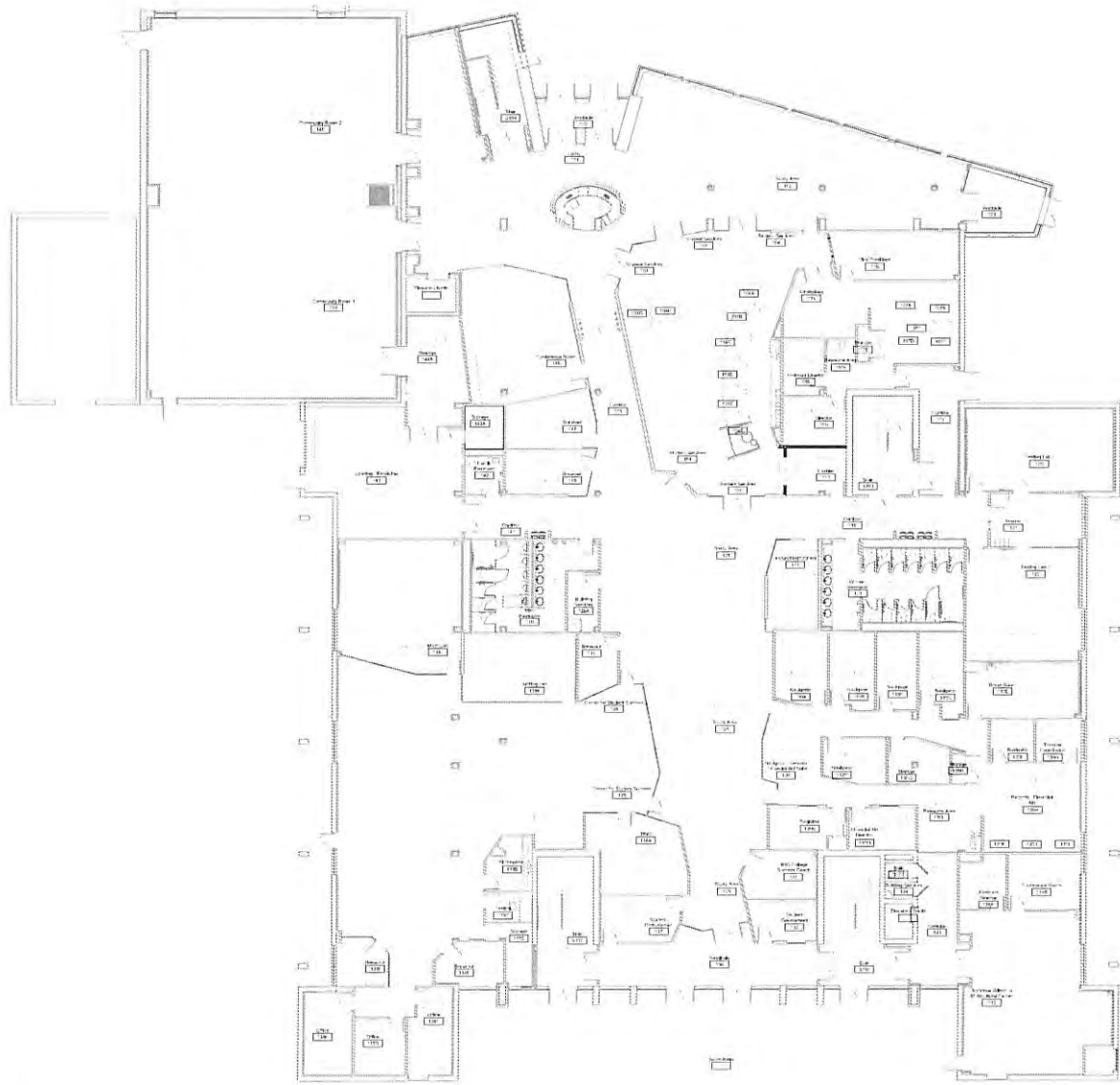
Building - Room	Roomtype	Room Hrs.	Room Hr. Util.	Prime Room Hrs.	Prime Room Hr. Util	Prime Ratio
<b>W.J. Maher Campus (North) -</b>						
<b>Mahe - Jackson North Campus</b>						
101	CLASSROOM	30.87	47.49%	30.87	59.36%	100.00%
102	CLASSROOM	24.33	37.44%	24.33	46.79%	100.00%
107	CLASSROOM	30.57	47.03%	30.57	58.78%	100.00%
122	CLASSROOM	11.00	16.92%	11.00	21.15%	100.00%
123	CLASSROOM	24.67	37.95%	24.67	47.44%	100.00%
127	BREAKOUT	0.30	0.46%	0.30	0.58%	100.00%
140	CONFERENCE ROOM	6.77	10.41%	6.77	13.01%	100.00%
202	CLASSROOM	36.47	56.10%	36.47	70.13%	100.00%
209	CLASSROOM	5.50	8.46%	5.17	9.94%	93.94%
210	BREAKOUT	2.80	4.31%	2.80	5.38%	100.00%
211	BREAKOUT	3.80	5.85%	3.80	7.31%	100.00%
213	CONFERENCE ROOM	0.60	0.92%	0.43	0.83%	72.22%
222	CLASSROOM	9.00	13.85%	9.00	17.31%	100.00%
<b>Mahe - Jackson North 13 room(s)</b>		<b>186.67</b>	<b>22.09%</b>	<b>186.17</b>	<b>27.54%</b>	<b>99.73%</b>



<b>Campus Total:</b>	<b>13 room(s)</b>	<b>186.67</b>	<b>22.09%</b>	<b>186.17</b>	<b>27.54%</b>	<b>99.73%</b>
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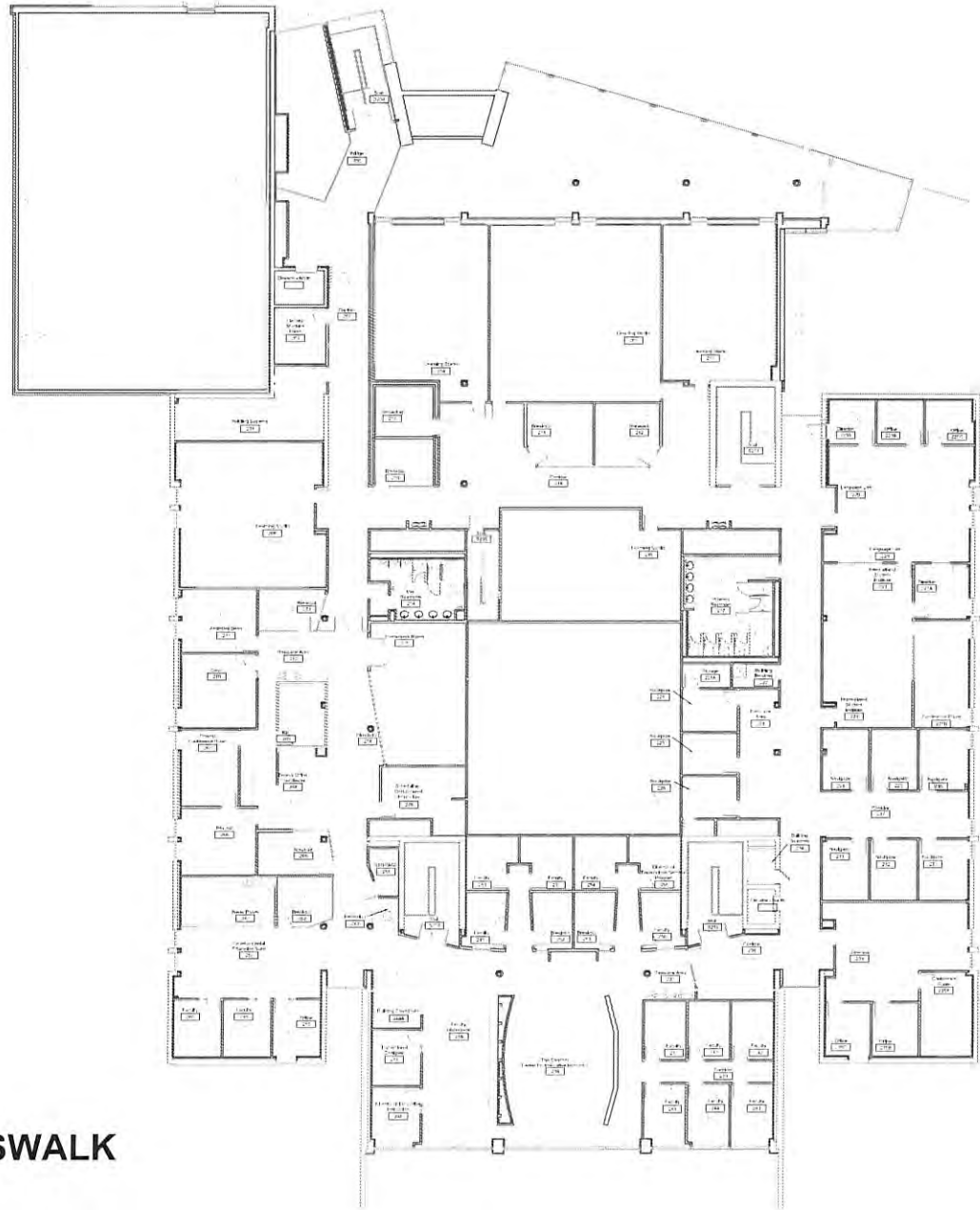
A-1



## BW - 1st Floor - ROOM NUMBER CROSSWALK

scale: none | version: 23 | date: 08/05/2016 | PROJ: p0468

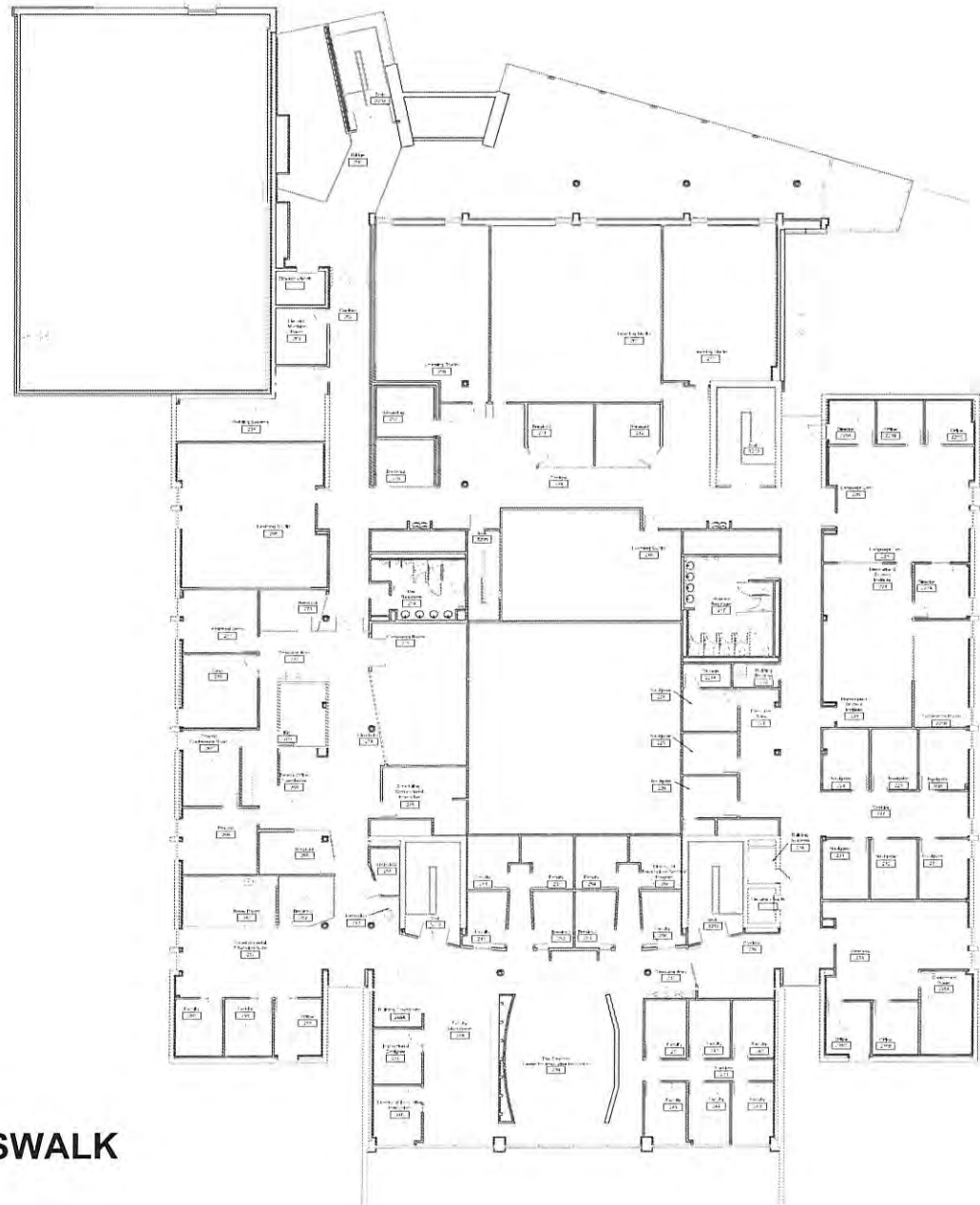
A-2



## BW - 2nd Floor - ROOM NUMBER CROSSWALK

scale: none | version: 23 | date: 08/05/2016 | PROJ: p0468

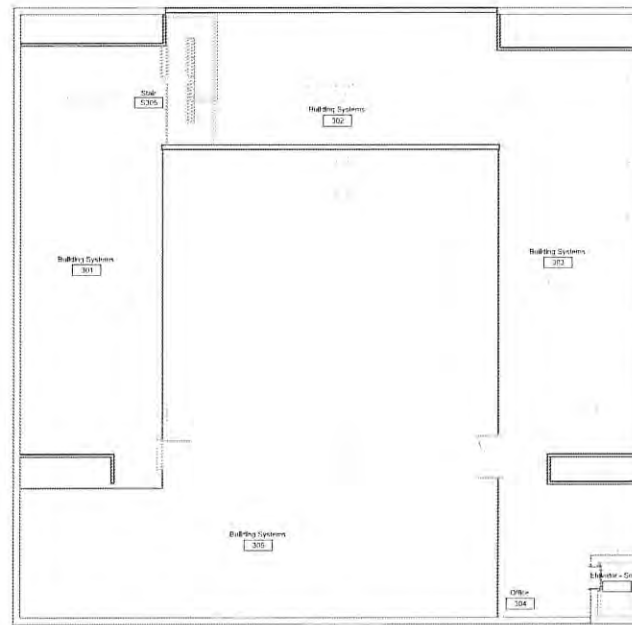
A-3



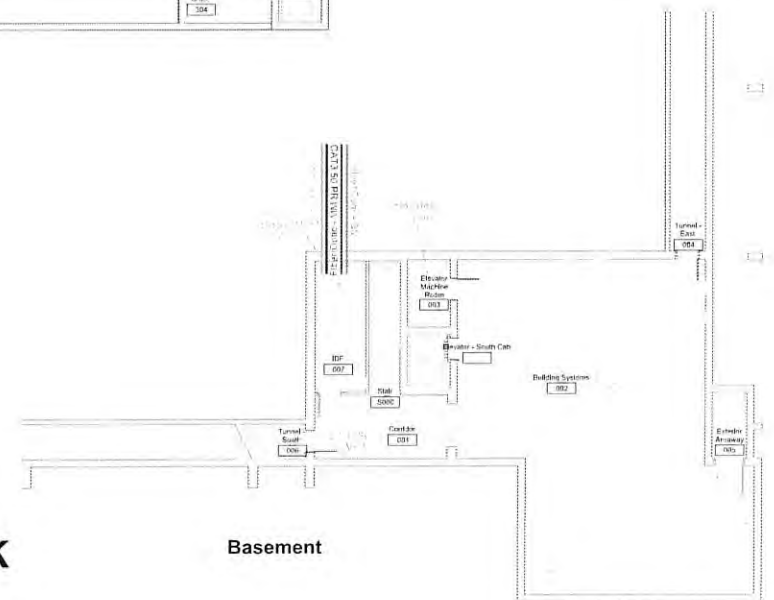
## BW - 2nd Floor - ROOM NUMBER CROSSWALK

scale: none | version: 23 | date: 08/05/2016 | PROJ: p0468

A-4



Penthouse



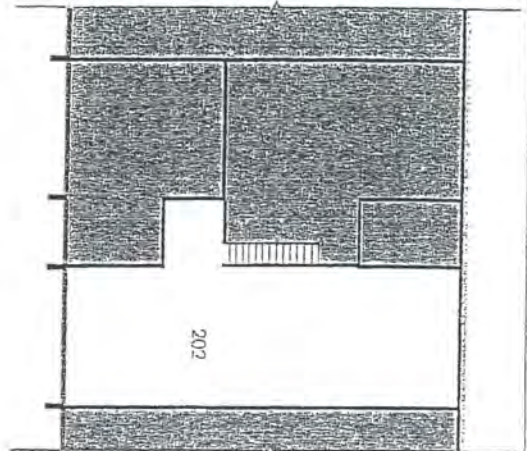
Basement



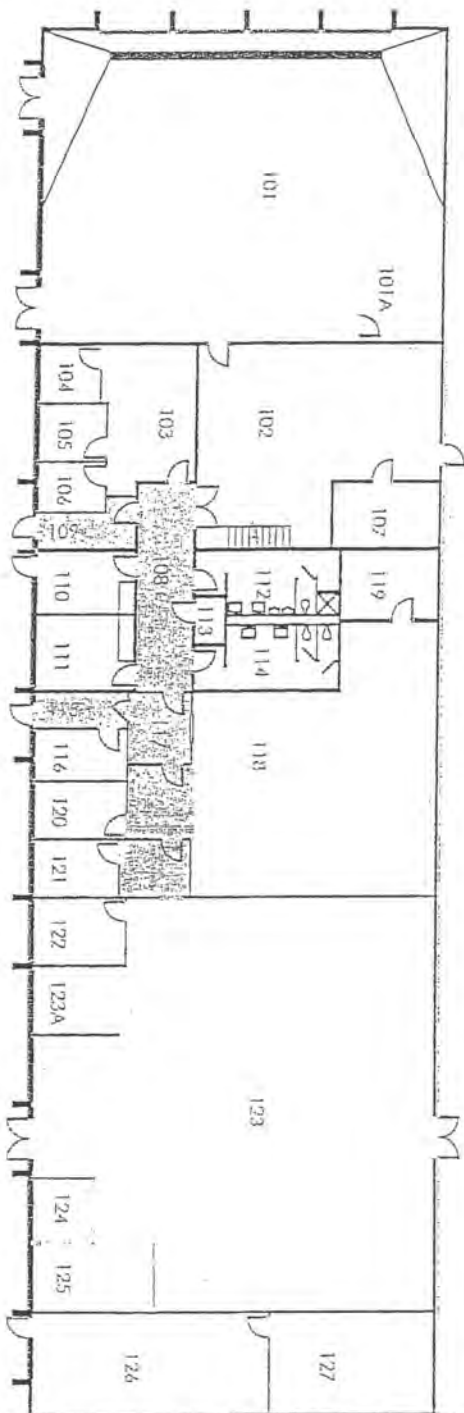
## BW - Penthouse and Basement - ROOM NUMBER CROSSWALK

scale: 1/8" = 1'-0" | version: 23 | date: 08/05/2016 | PROJ: p0468

B-1

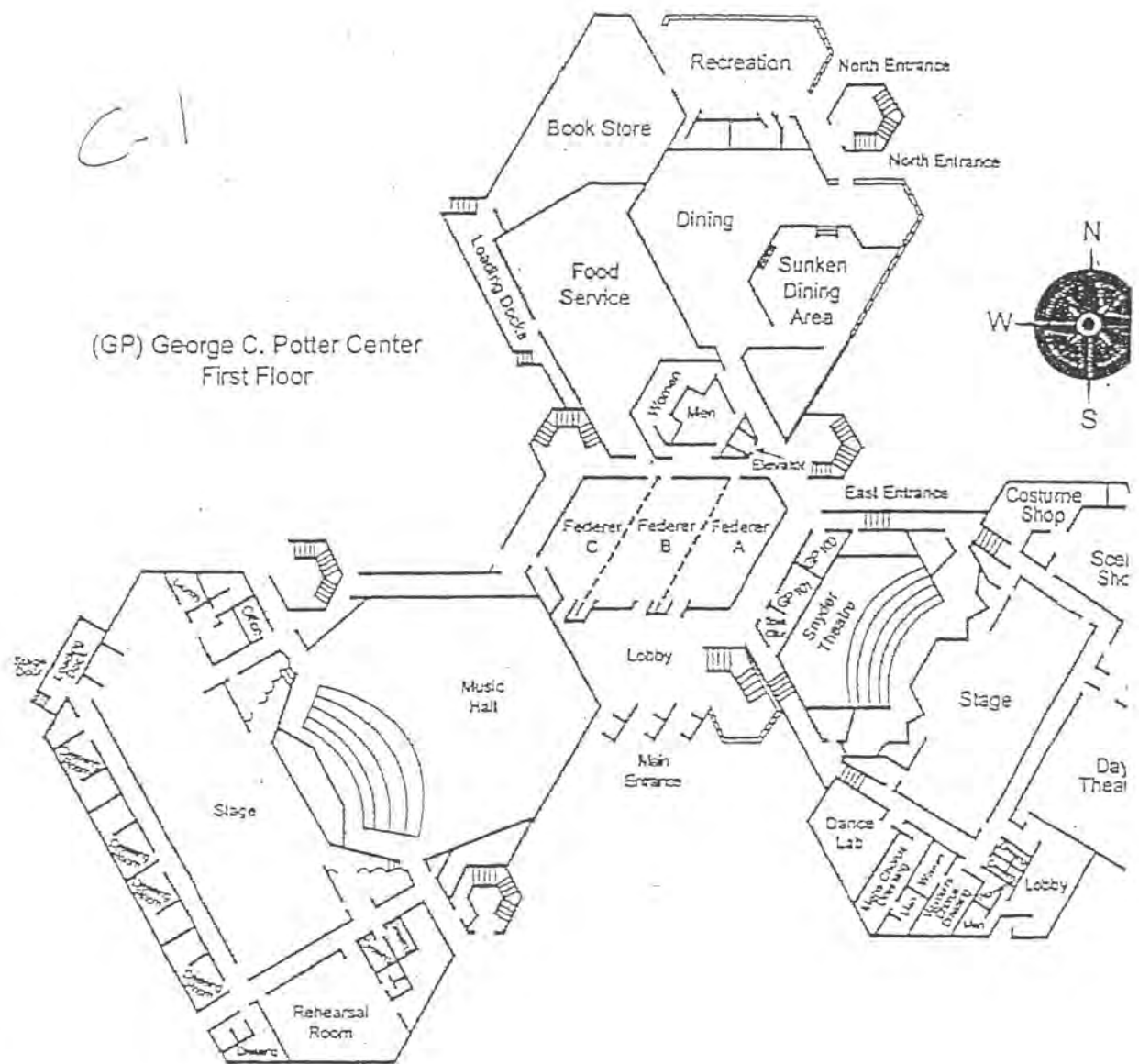


MEZZANINE



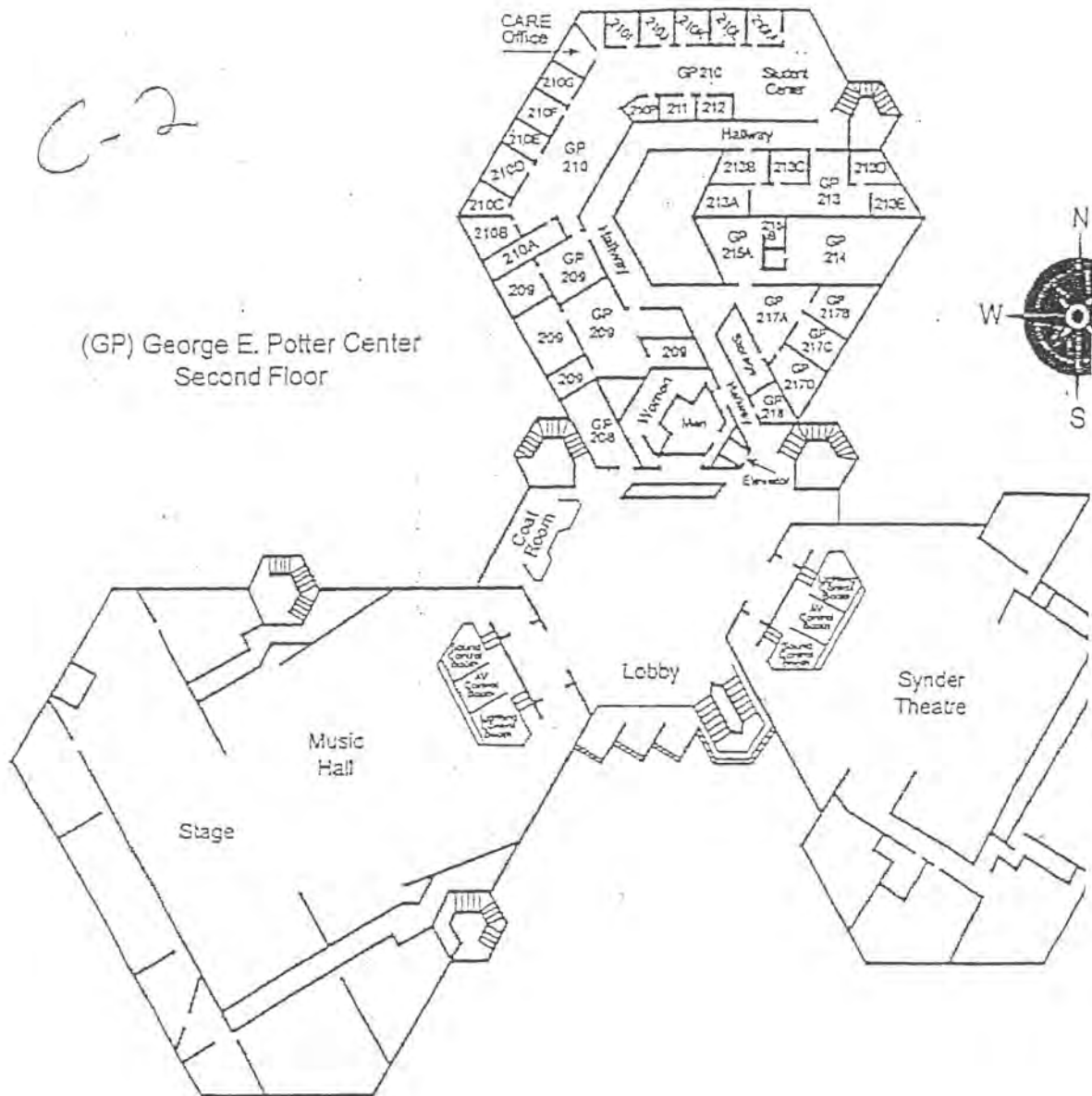
FIRST FLOOR

	<p>San Jacinto Community College Campus Services Floor Plans</p>
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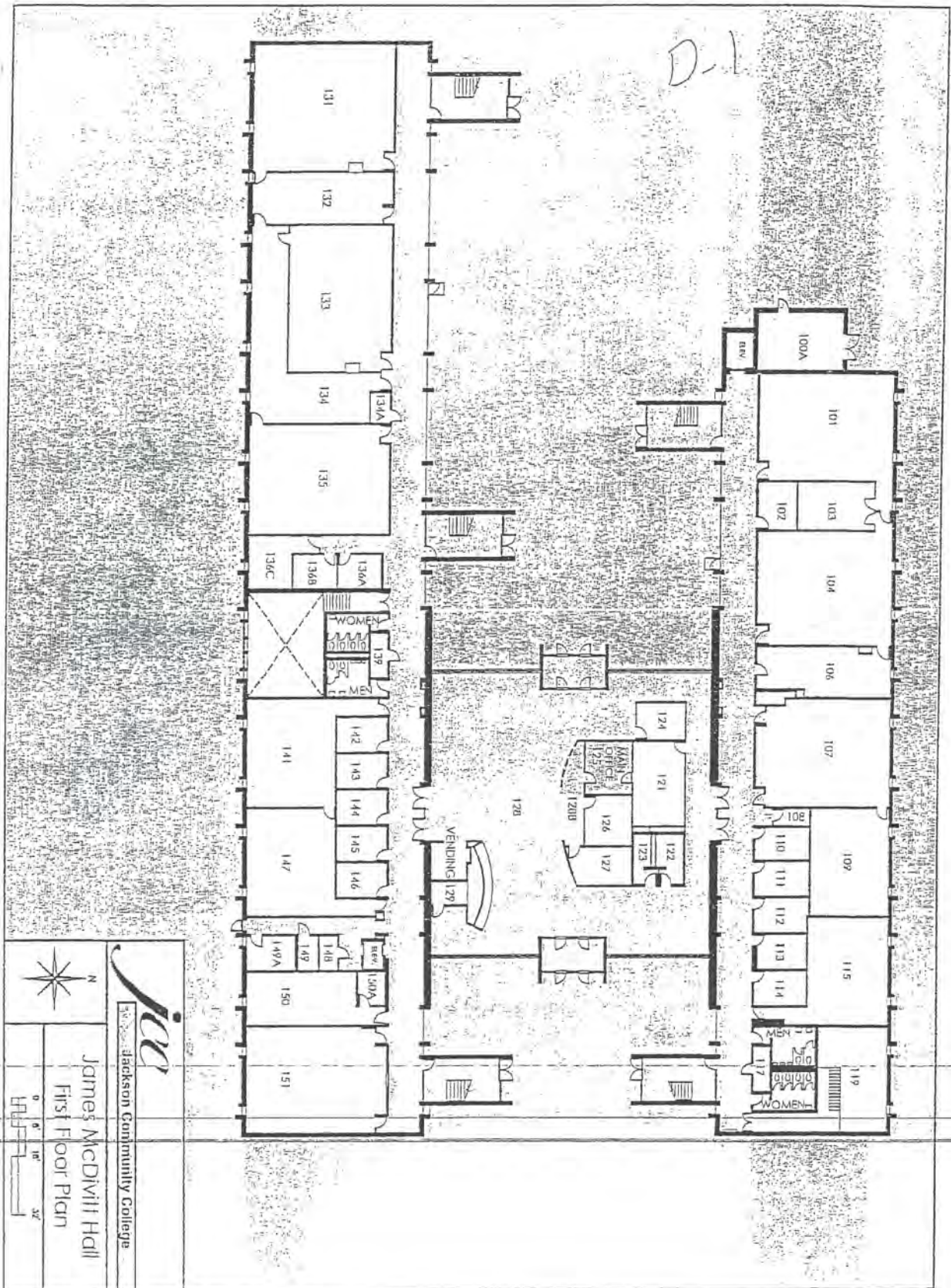


C-2

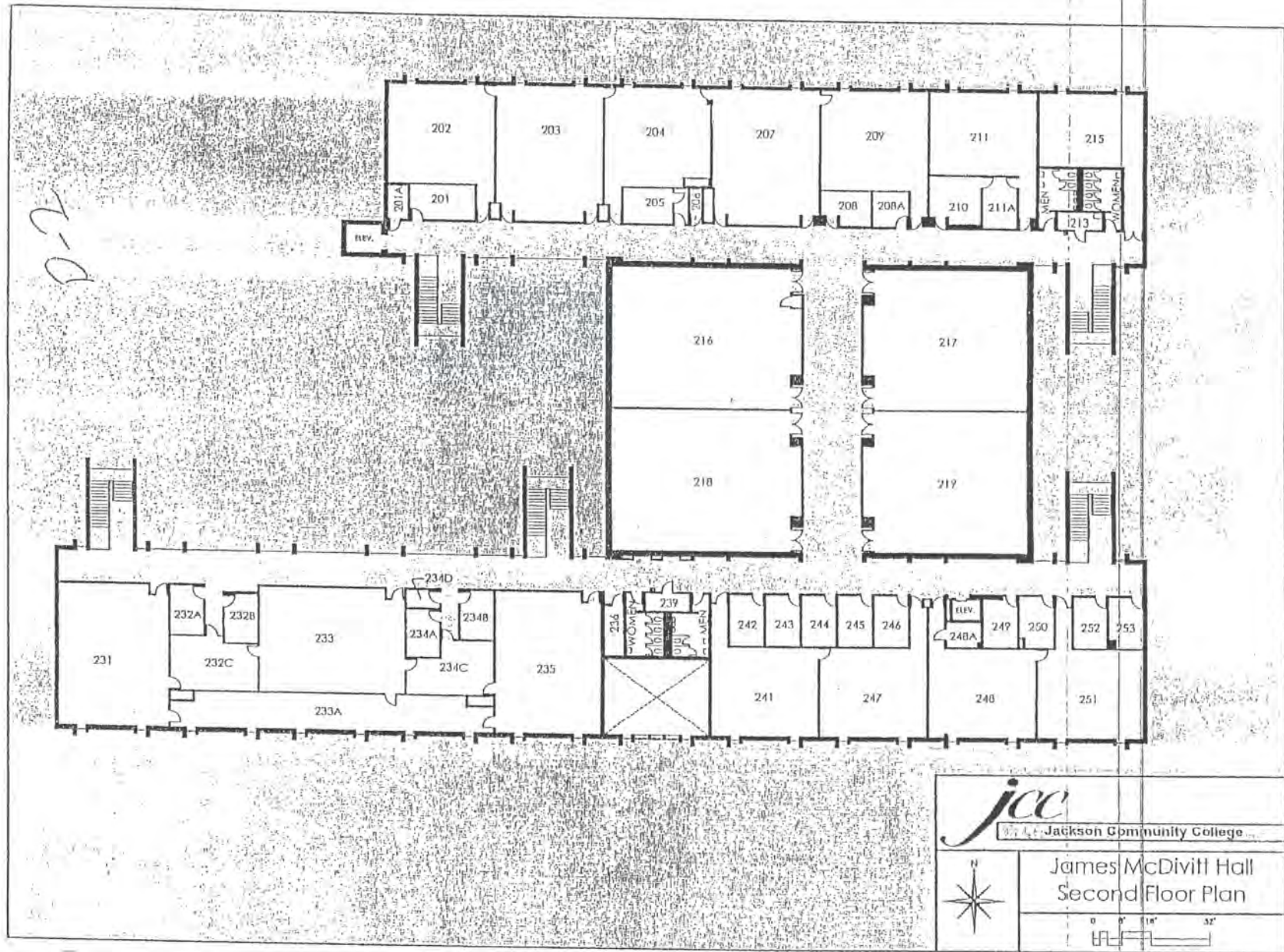
(GP) George E. Potter Center  
Second Floor

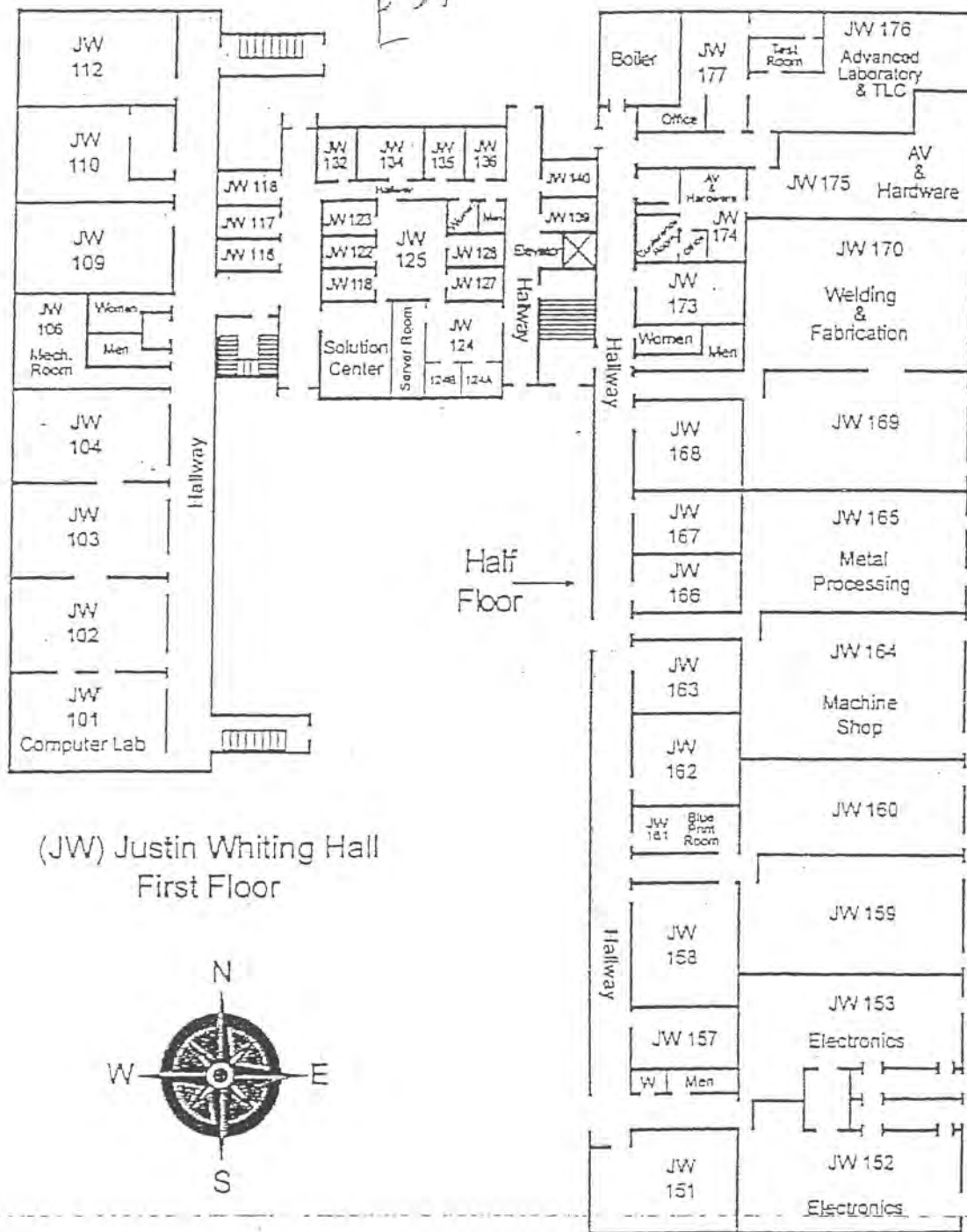


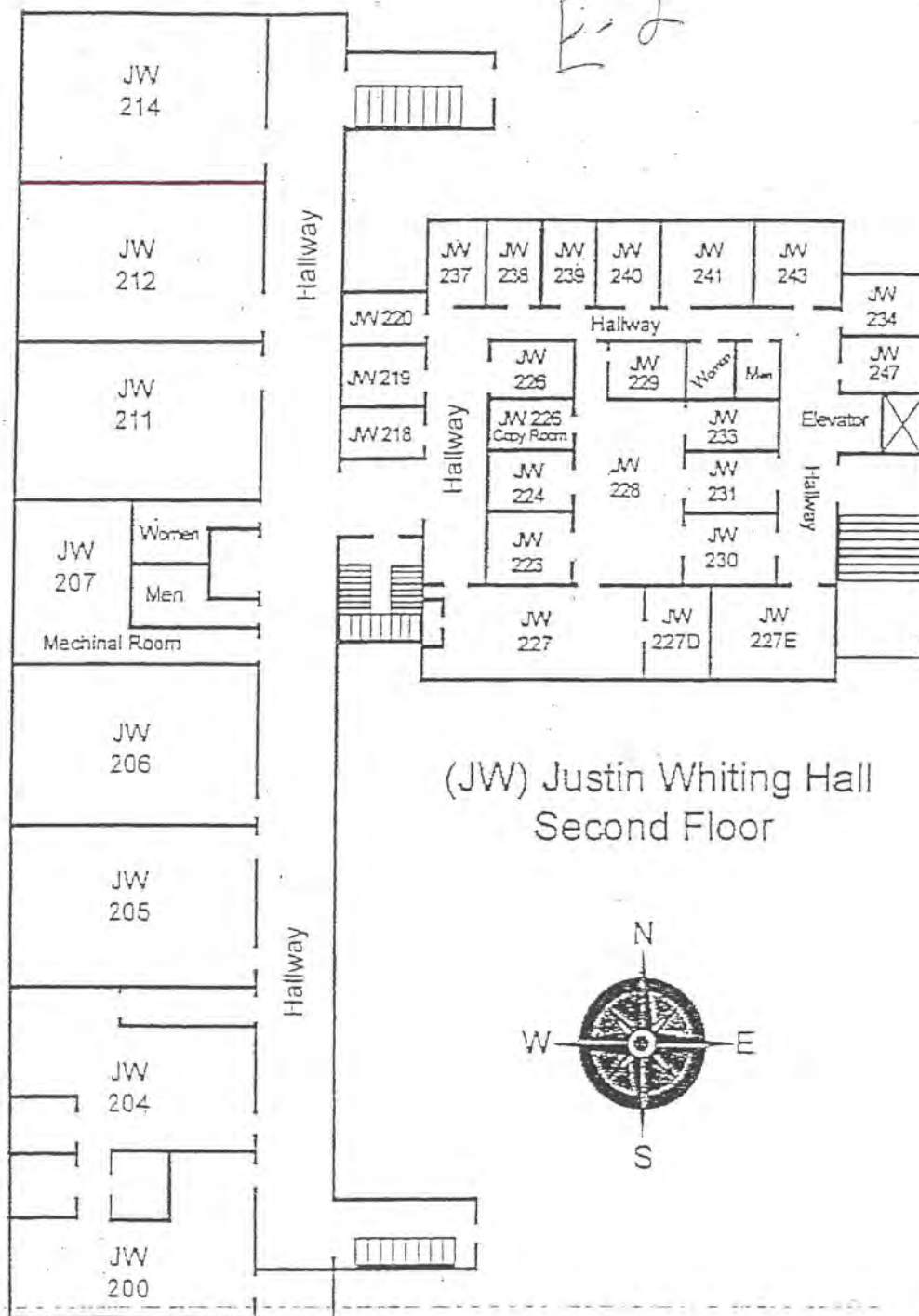


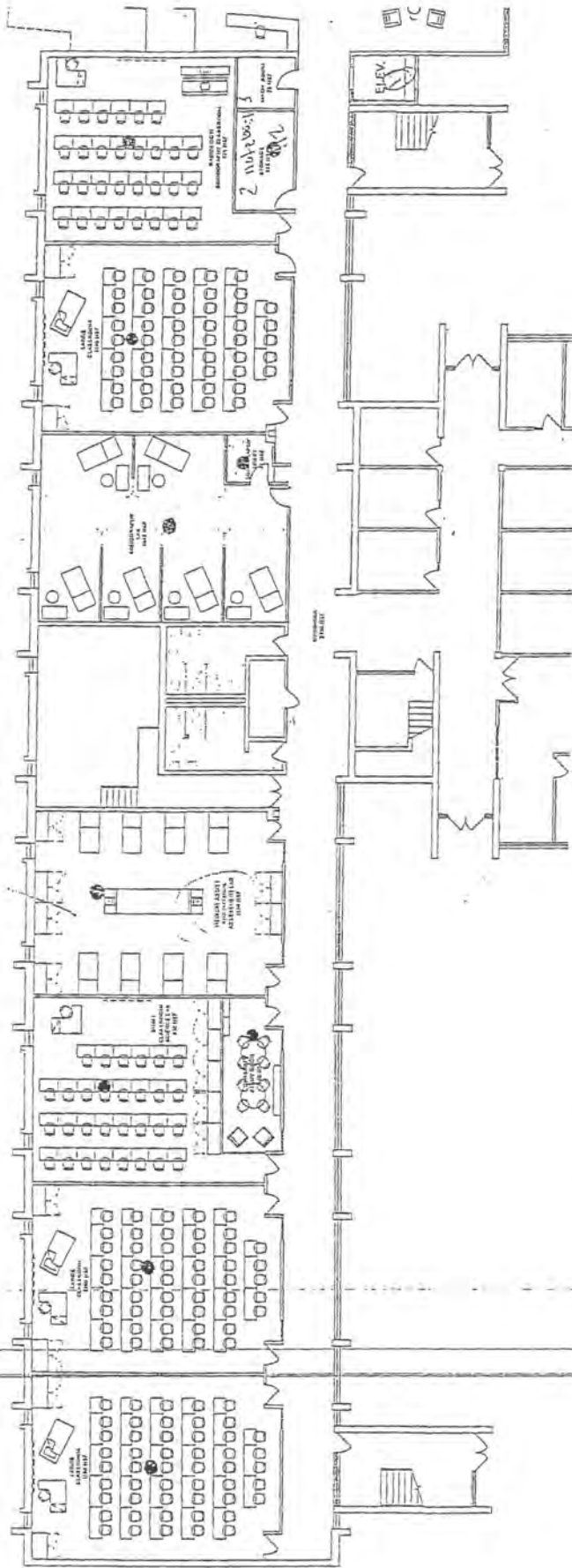












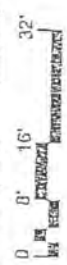
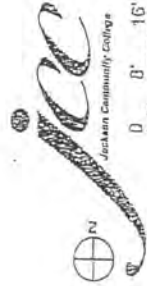
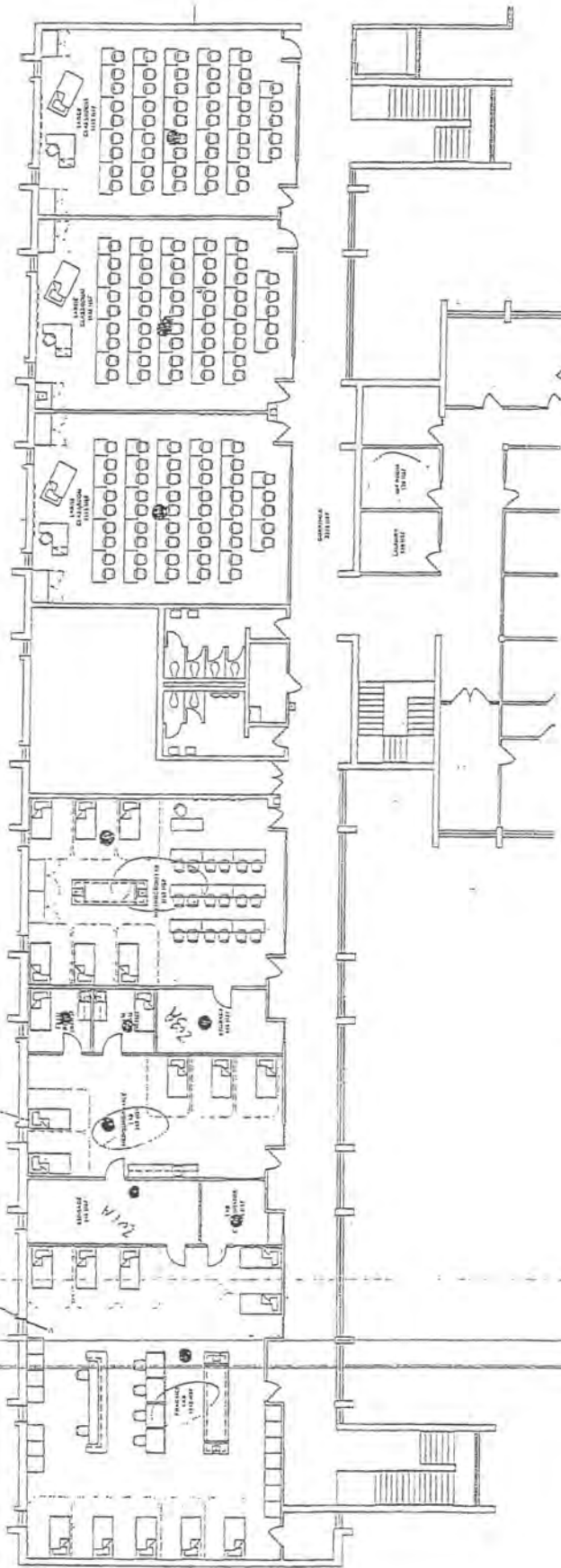
First Floor Proposed Plan

Center for Health Professions Renovation

Project No. 7105.000.02  
July 24, 2005

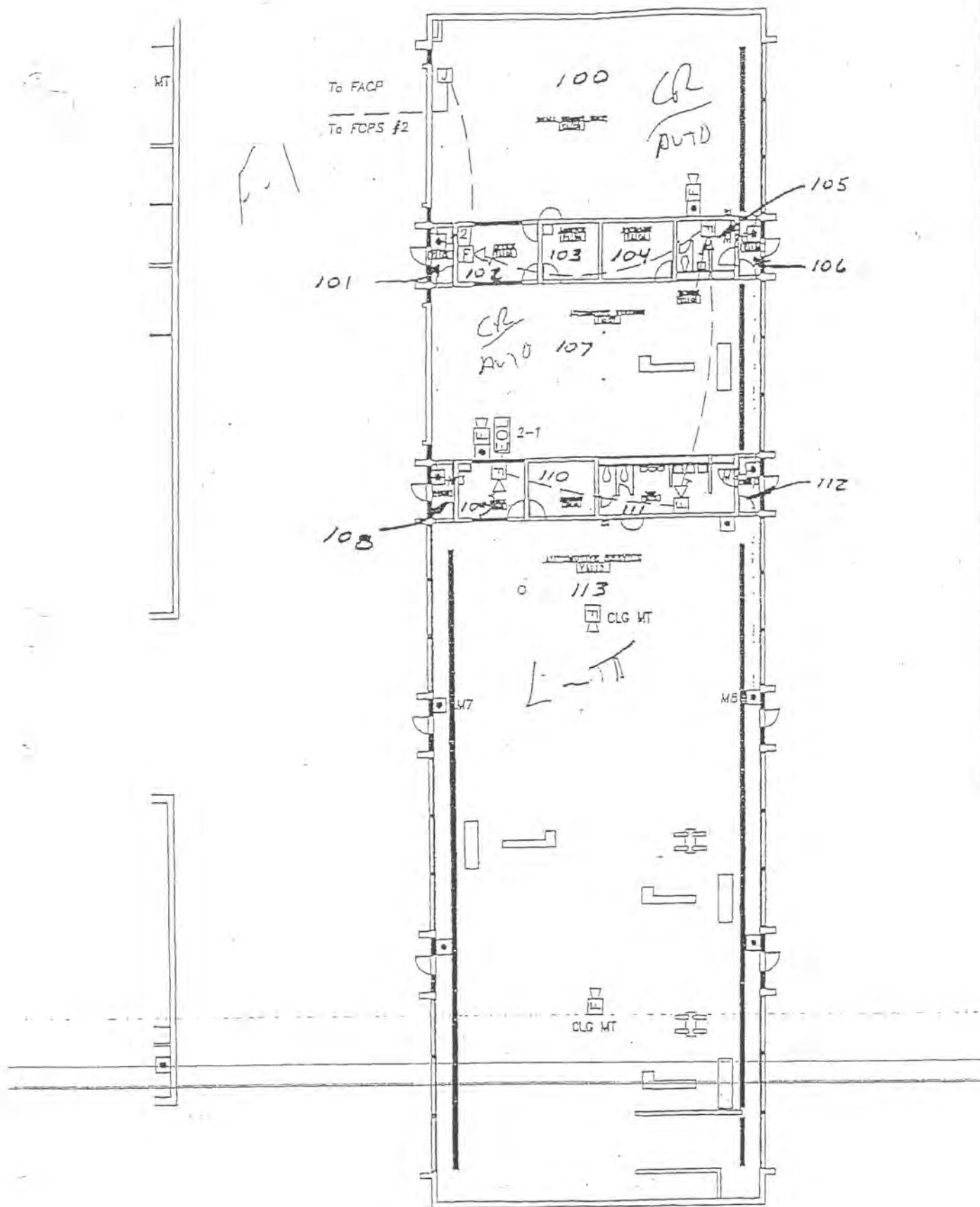
0 8' 16' 32'



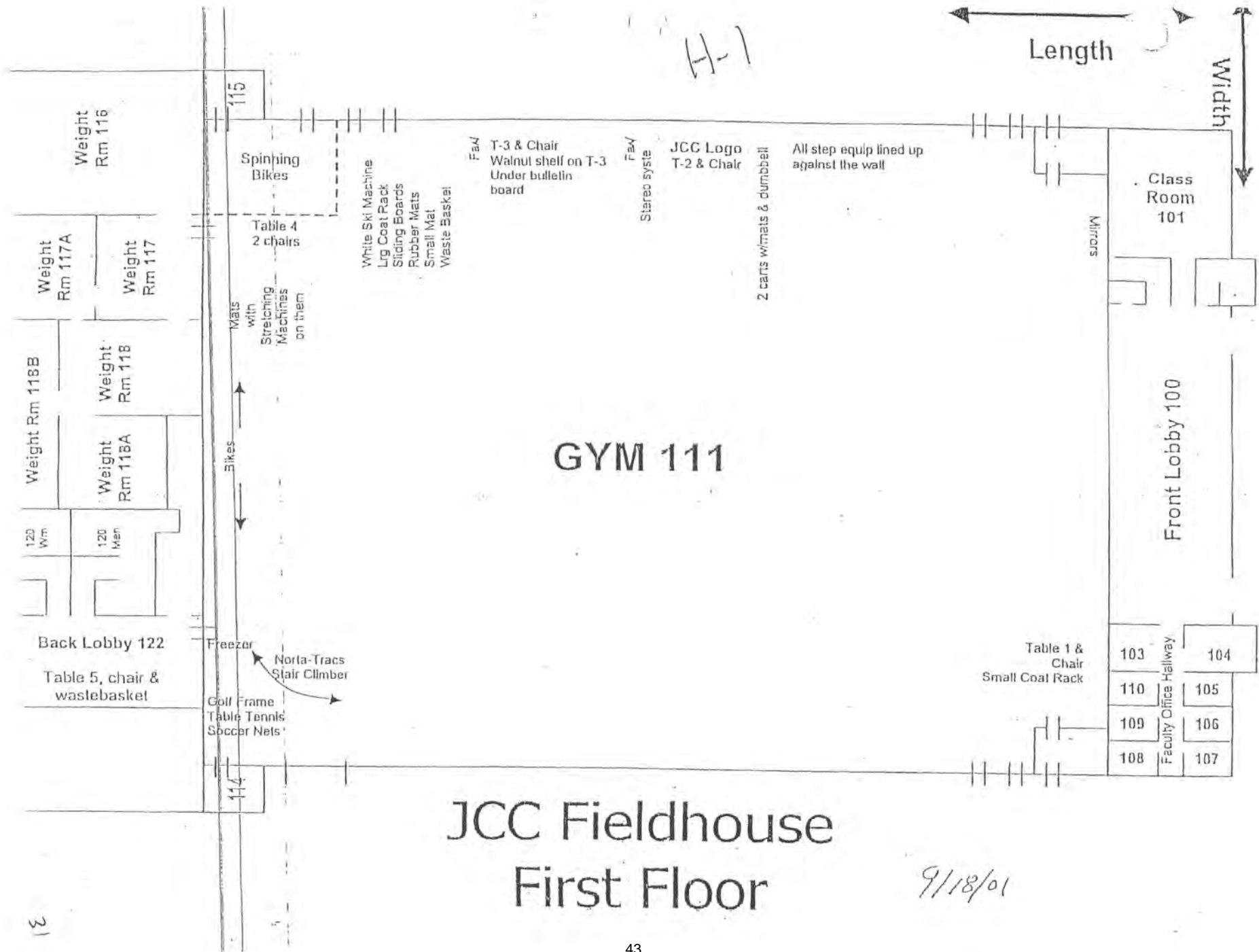


*Center for Health Professions Renovation Second Floor Proposed*

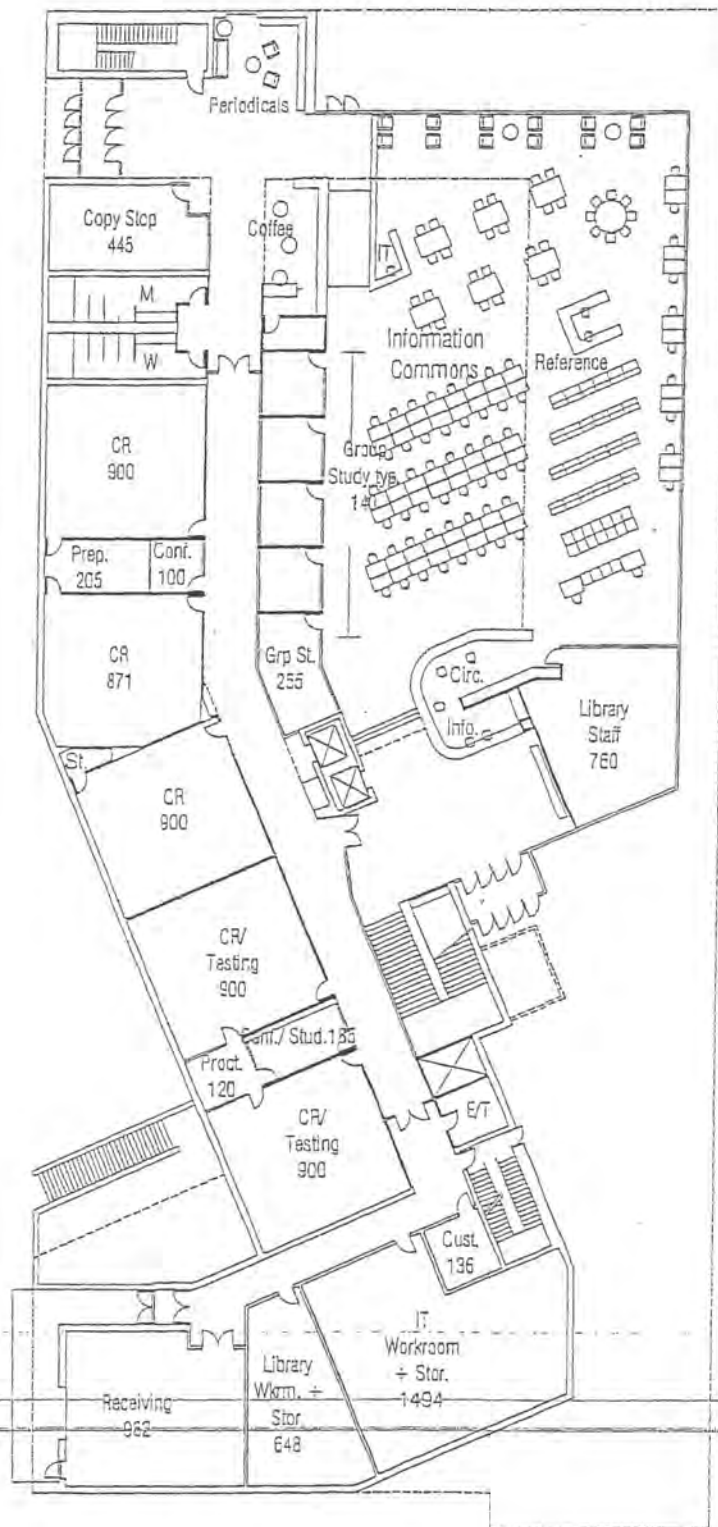
Project No. 7105.008.02  
July 24, 2003



Auto Shop



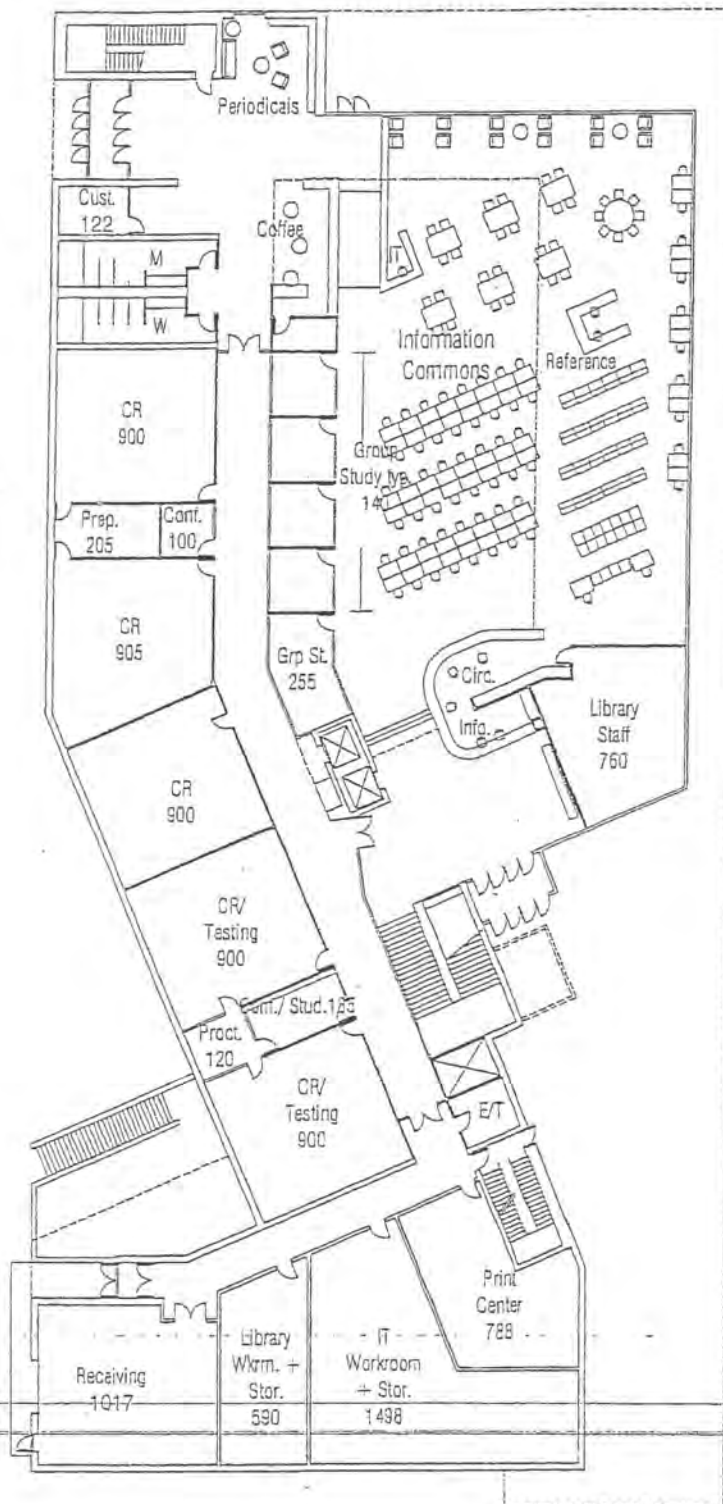
K-1



First Floor  $\frac{1}{32}'' = 1'-0''$   $\odot$

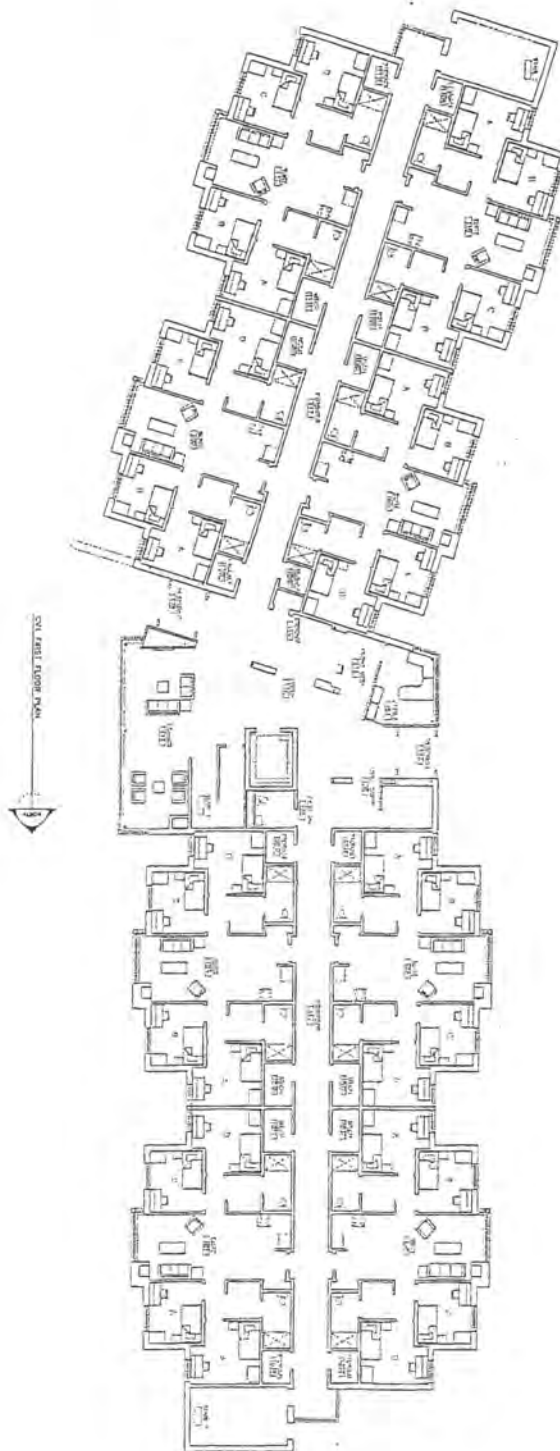


K-2



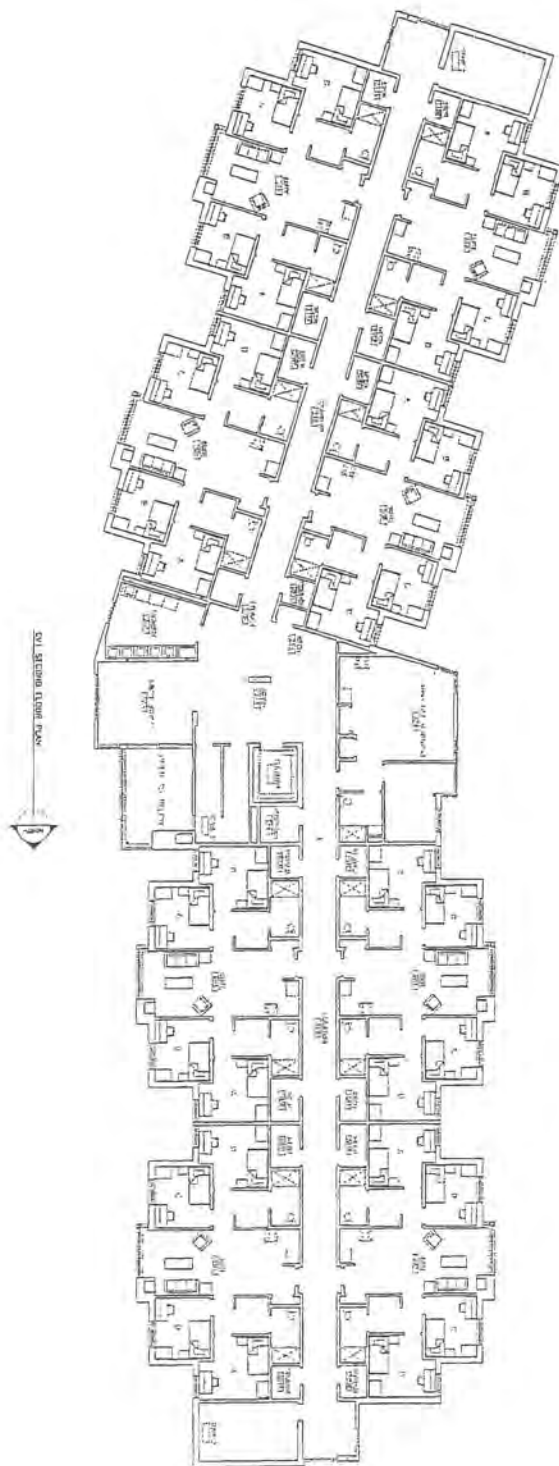
First Floor  $\frac{1}{32}'' = 1'-0''$  (21)

L-1



34

L-2



35

L-3



36

L-4



W 1

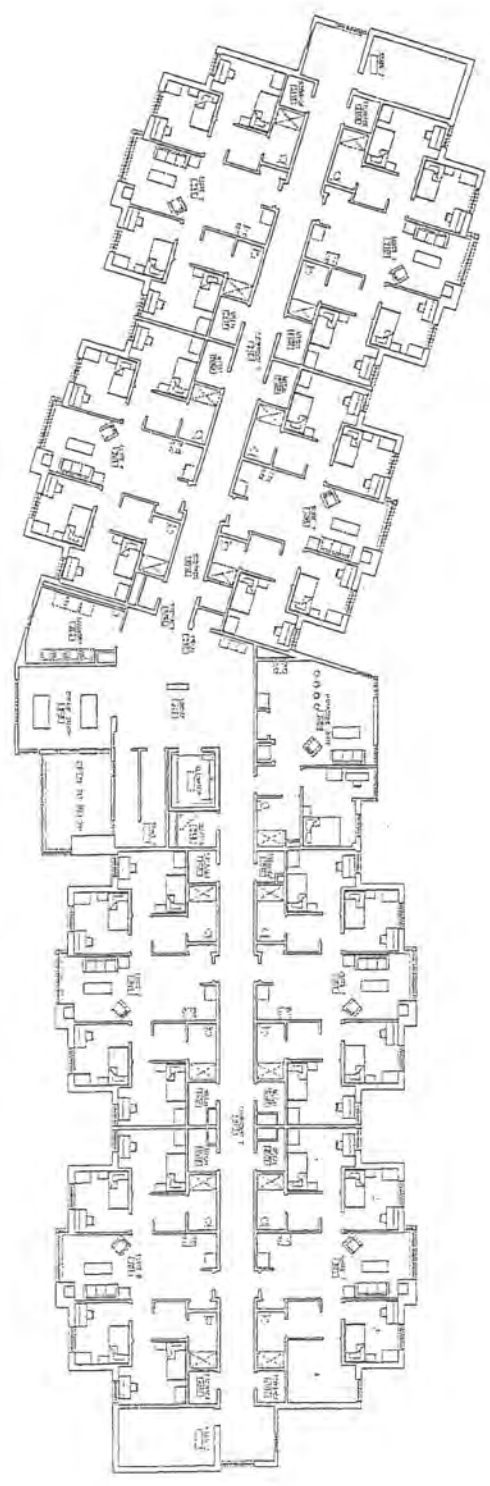


FIG. 1 - FIRST FLOOR PLAN

34

M - 2

WYK 10201 BUDOWA - 2.0





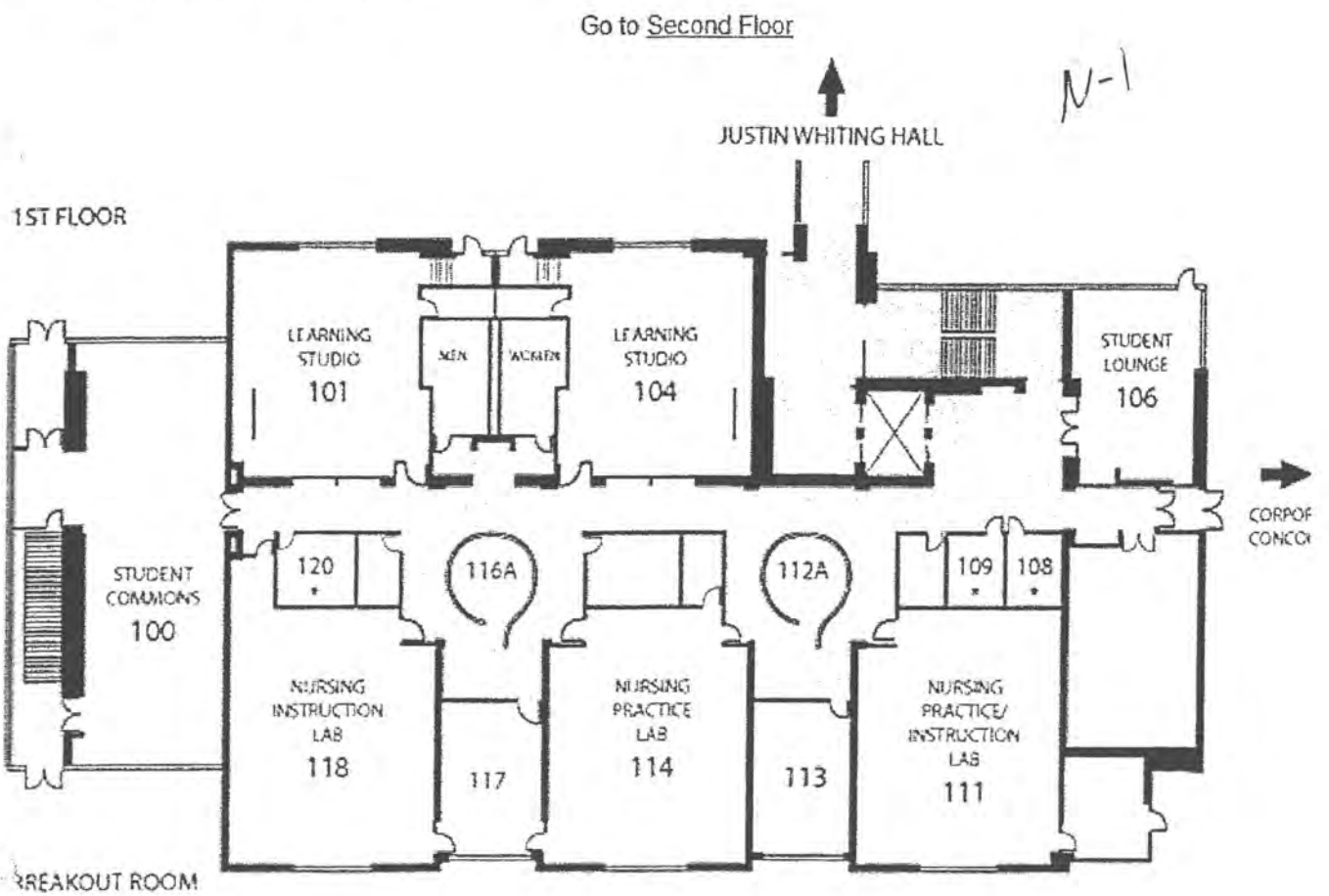


M - 4

53 - RESTAURANT FLOOR PLAN



# Health Laboratory Center

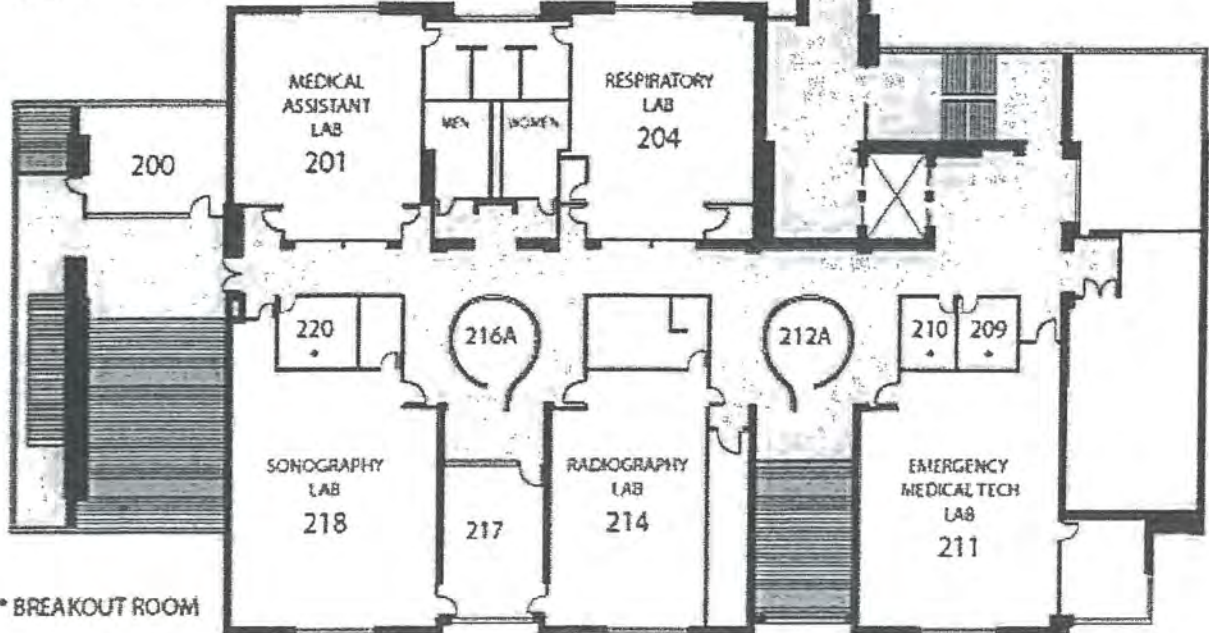


# Health Laboratory Center

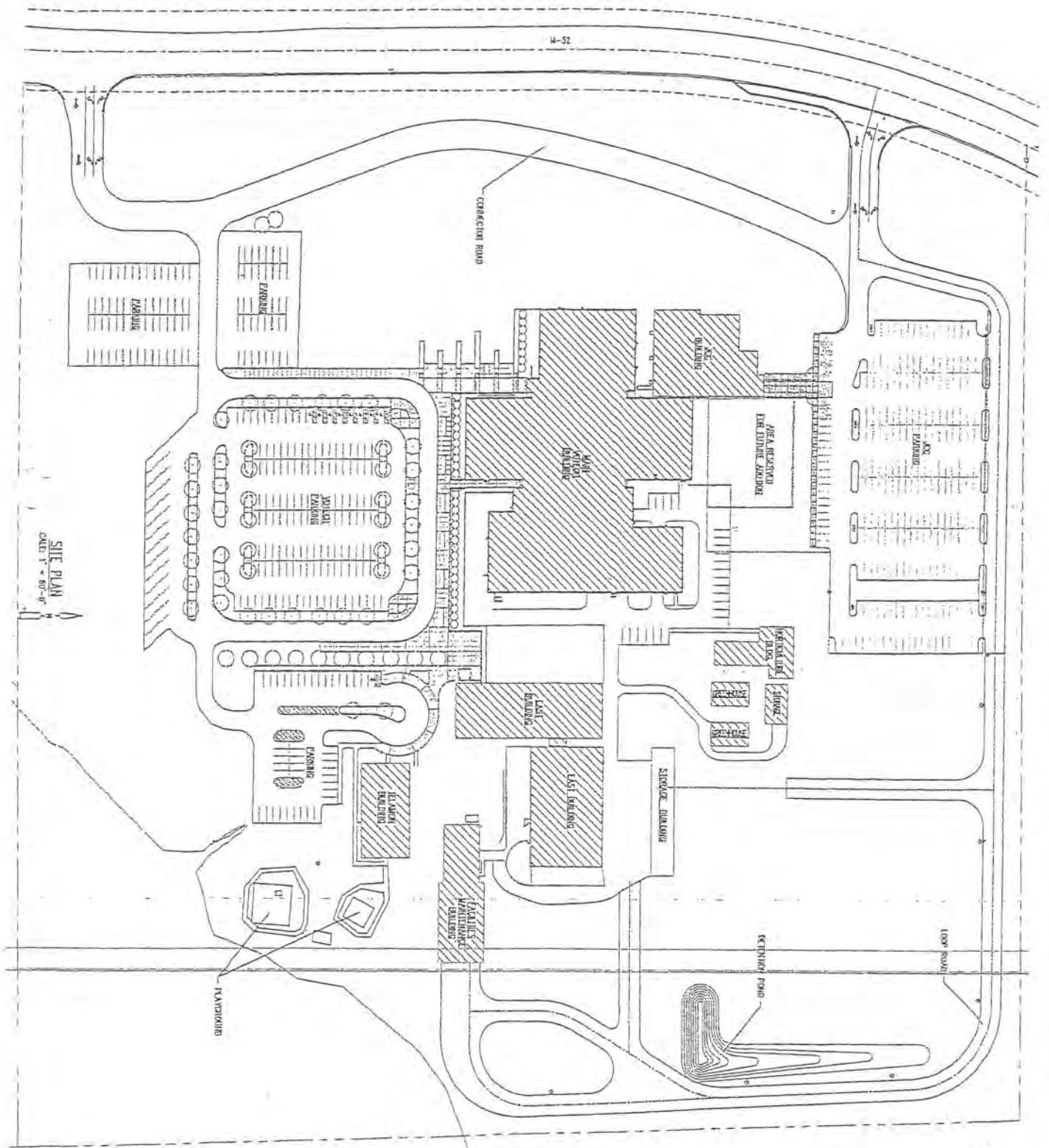
Go to First Floor

N-2

2ND FLOOR

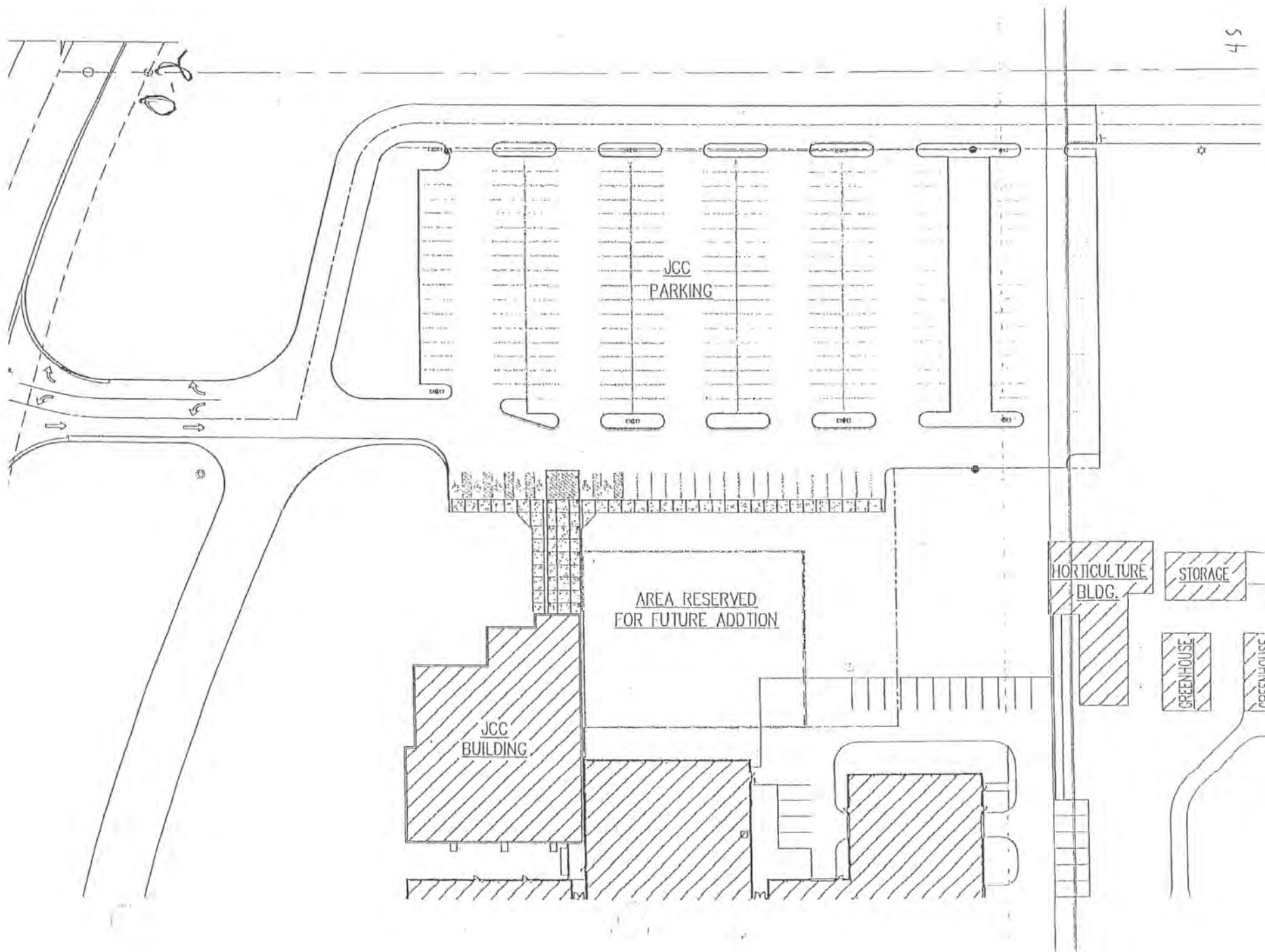


0-1



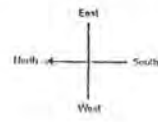
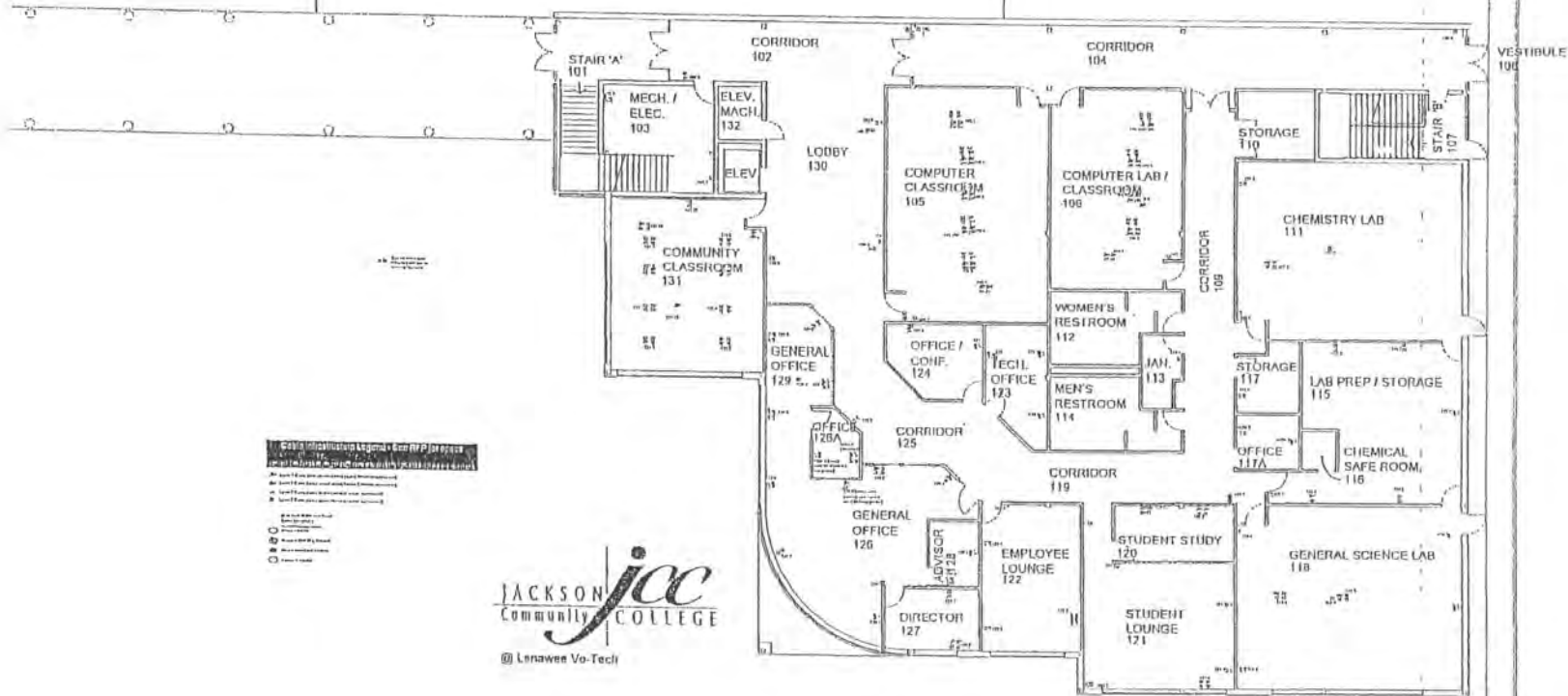
SITE PLAN  
DATE 1-1-67-0

44



0-3

4c



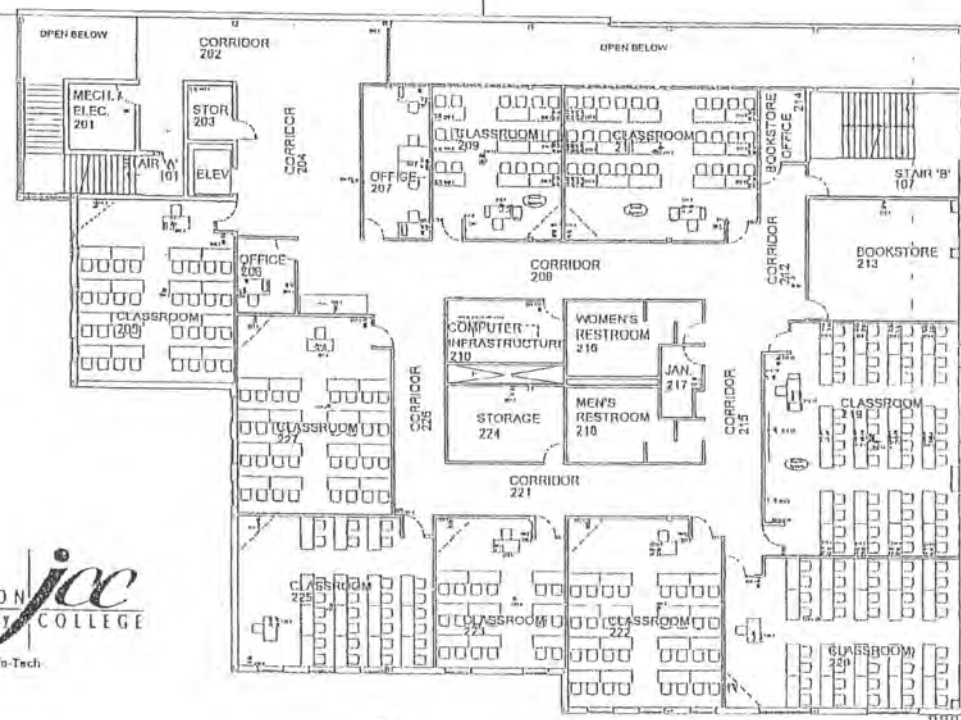
First Floor

0-4

47

- Color Abbreviations Legend**
- MECH. ELEC. 201
  - STOR 203
  - ELEV
  - OFFICE 206
  - CL. 209
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  - CL. 299
  - CL. 300

**JACKSON *jcc* Community COLLEGE**  
 @ Lanawee Va-Tech



Second Floor



Amiscale Center Floor Plan

R-1

14

Office 8'X10' H-103	Office Area H-103	Student Lounge H-103
Office 8'X10' H-104		
Entrance H-101		

Conference Room 13'X12'	Vending Machines	Men's Bathroom	Storage
	Bookstore 6'X14'	Women's Bathroom	Storage
Classroom 27'X30' Computer Room 17		Classroom 26'X30'	
Classroom 27'X30'		Classroom 27'X30'	
Classroom 27'X30'		Classroom 27'X30'	
Classroom 27'X30'		Classroom 27'X30'	

Aprox. 145' X 70'

10150

48



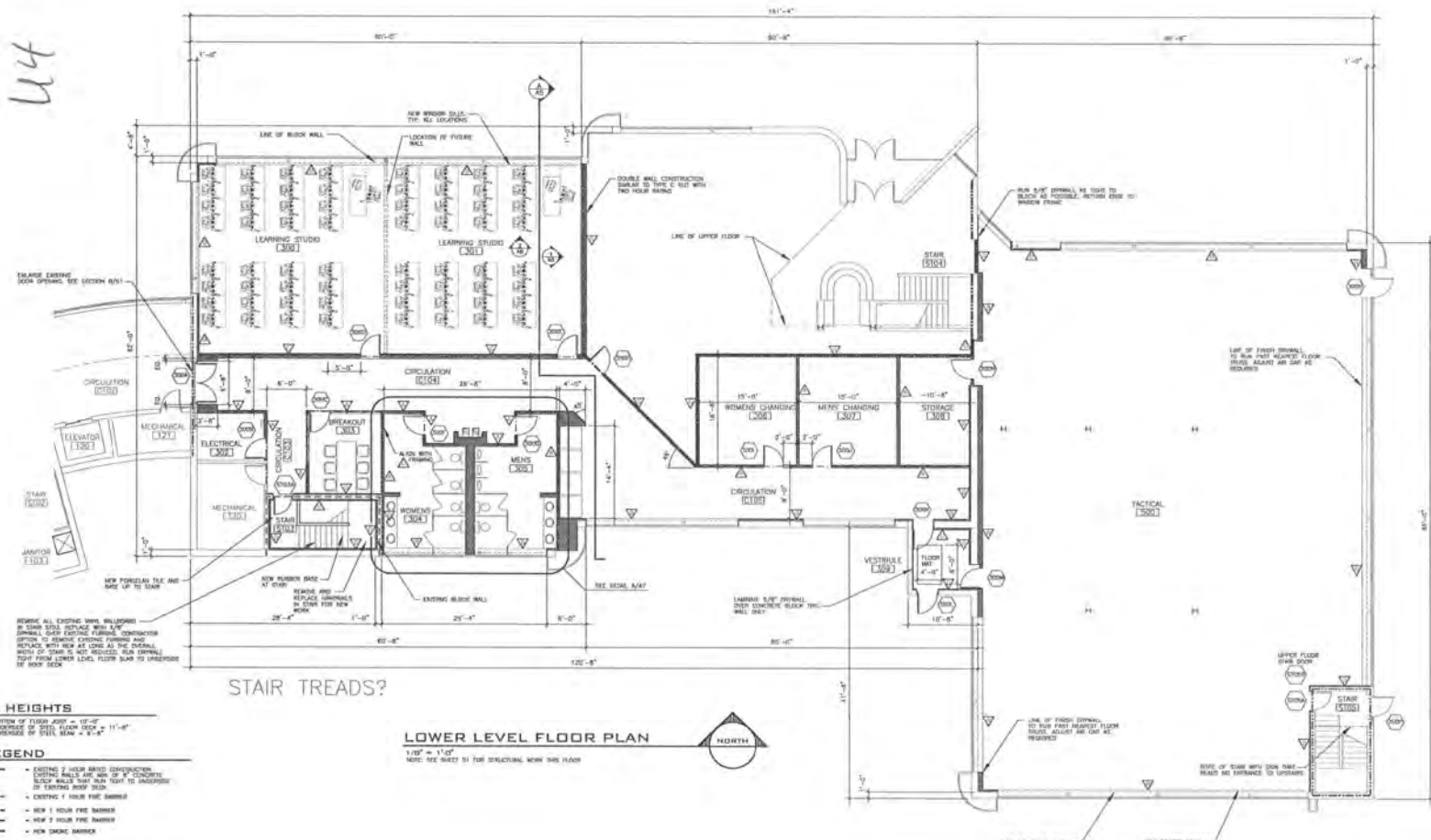
T-1



See plan below

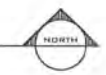


44



STAIR TREADS?

LOWER LEVEL FLOOR PLAN  
1/8" = 1'-0"  
NOTE: SEE SHEET 51 FOR STRUCTURAL, NEW THIS FLOOR



- TYPICAL HEIGHTS**
- TOP OF SLAB TO BOTTOM OF FLOOR JOIST = 10'-0"
  - TOP OF SLAB TO UNDERSIDE OF STEEL FLOOR DECK = 11'-0"
  - TOP OF SLAB TO UNDERSIDE OF STEEL BEAM = 8'-0"
- WALL LEGEND**
- EXISTING 2 HOUR RATED CONSTRUCTION
  - EXISTING WALL, 1/2" MIN. OF 1" CONCRETE
  - EXISTING 1 HOUR FIRE RATED
  - NEW 1 HOUR FIRE RATED
  - NEW 2 HOUR FIRE RATED
  - NEW 3 HOUR FIRE RATED
  - NEW 4 HOUR FIRE RATED

- 5/8" SYSTEM PANEL, EACH SIDE OVER 2' SLAB, 20' IN TOTAL, OVER 15' G.C. WITH SOUND ATTENUATED BATT INSULATION, RUN WALL FROM TOP OF FLOOR SLAB TO UNDERSIDE OF FLOOR OR ROOF DECK.
- 5/8" SYSTEM PANEL, OVER 6' MIN. JUNCTION HANGER OVER 15' G.C. WITH SOUND ATTENUATED BATT INSULATION, RUN WALL FROM TOP OF FLOOR SLAB TO UNDERSIDE OF FLOOR OR ROOF DECK.
- DOUBLE WALL CONSTRUCTION, COMPOSING OF 5/8" SYSTEM PANEL OVER 2' SLAB, 20' IN TOTAL, OVER 15' G.C. WITH SOUND ATTENUATED BATT INSULATION, RUN WALL FROM TOP OF FLOOR SLAB TO UNDERSIDE OF FLOOR OR ROOF DECK.
- NEW 5/8" SYSTEM PANEL, OVER 1' 1/2" x 1' 1/2" x 1' 1/2" G.C. RUN WALL FROM TOP OF FLOOR SLAB TO UNDERSIDE OF FLOOR OR ROOF DECK.
- NEW 5/8" SYSTEM PANEL, EACH SIDE OVER 2' SLAB, 20' IN TOTAL, OVER 15' G.C. WITH SOUND ATTENUATED BATT INSULATION, RUN WALL FROM TOP OF FLOOR SLAB TO UNDERSIDE OF FLOOR OR ROOF DECK.
- 1 HOUR RATED WALL, 1/2" MIN. OF 1" CONCRETE, OVER 15' G.C. WITH SOUND ATTENUATED BATT INSULATION, RUN WALL FROM TOP OF FLOOR SLAB TO UNDERSIDE OF FLOOR OR ROOF DECK.
- 2 HOUR RATED WALL, 1/2" MIN. OF 1" CONCRETE, OVER 15' G.C. WITH SOUND ATTENUATED BATT INSULATION, RUN WALL FROM TOP OF FLOOR SLAB TO UNDERSIDE OF FLOOR OR ROOF DECK.

FINISH STAIR?  
KEEP DOORS?



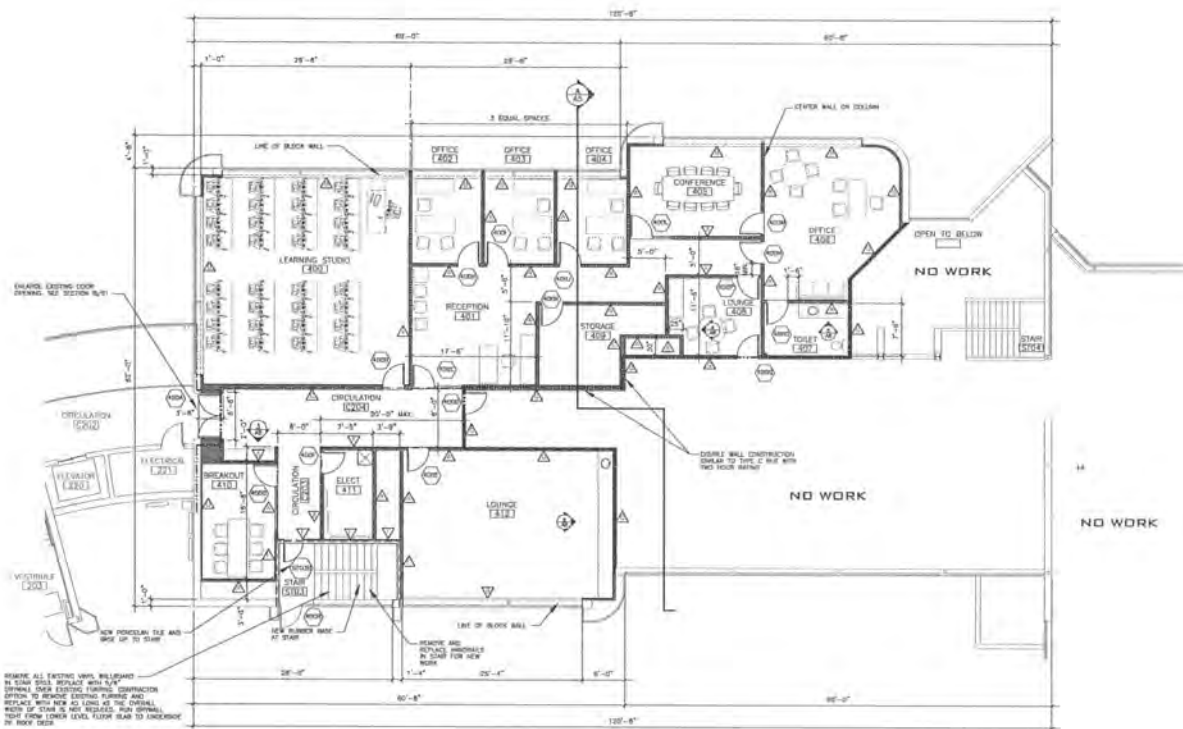
JACKSON COLLEGE  
MAHER CAMPUS  
CENTRAL CORE RENOVATION

DATE	BY	REVISION	NO.
1-11-11	JL	DESIGN FOR 100% 1	1

FILE NUMBER	DATE	BY	NO.
100-100-100	1-11-11	JL	1

LOWER LEVEL FLOOR PLAN

SHEET NUMBER  
**A1**



UPPER LEVEL FLOOR PLAN

1/16" = 1'-0"



NO WORK

### TYPICAL HEIGHTS

TOP OF SLAB TO BOTTOM OF FLOOR JOINT = 11'-0" AT BEAM, 10'-0" AT WALL;  
TOP OF SLAB TO UNDERSIDE OF STEEL BEAM = 11'-0"

WALL LEGEND

- |  |                              |
|--|------------------------------|
| EXISTING 2 HOUR RATED CONSTRUCTION<br>FACING WALLS ARE MIN. 4" STRENGTH<br>BLOCK WALLS TIED FROM ROOF TO UNCLASSED<br>OF EXISTING ROOF JOIST | EXISTING 1 HOUR FIRE RADIANT |
| NEW 2 HOUR FIRE RADIANT  | NEW 1 HOUR FIRE RADIANT      |
| NEW 2 HOUR FIRE RADIANT  | NEW 2 HOUR FIRE RADIANT      |
| NEW SHOCK DAMPER   | NEW SHOCK DAMPER             |

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- C**
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**JACKSON COLLEGE**  
**MAHER CAMPUS**  
**CENTRAL CORE RENOVATION**

DATE	REVISIONS	MAILED 12
8-18-68	DESIGNED FOR 800 ACN 1	

DATE ISSUED	BY	FOR
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UPPER LEVEL FLOOR PLAN

SHEET NUMBER  
**A2**

Architectural floor plan of the 10th floor of the Empire State Building. The plan shows various rooms including offices, a library, a dining room, a lounge, and a large auditorium. Key areas are labeled with room numbers and names, such as 'LIBRARY', 'DINING ROOM', 'LOUNGE', and 'AUDITORIUM'. The plan also includes a large 'STAIR' area and a 'LIFT' area. A large 'NORTH' arrow is located in the upper right corner. The plan is oriented with North at the top. A large '10' is written in the upper right corner, indicating the floor number. The plan is a detailed architectural drawing showing room layouts, furniture, and structural elements.

• NEW 2 COLOR FULL COVERAGE

[illegible]

— **1997** —

• NEW 2 COLOR FULL BRIGHTNESS

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DRAWN BY J.C.	1-10-00	ISSUED FOR BID PAGE 1	J.C.
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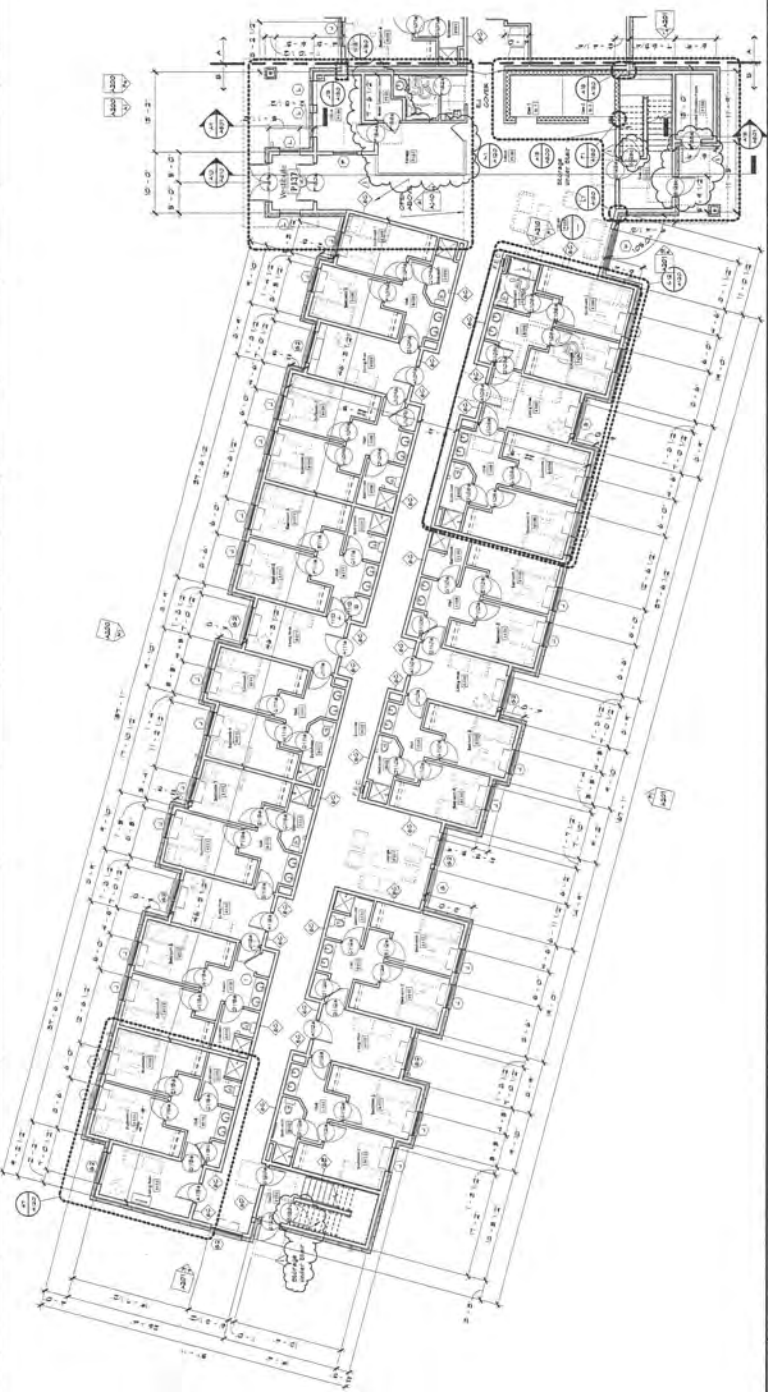
10000 Wilshire Blvd., Suite 1000, Beverly Hills, CA 90212  
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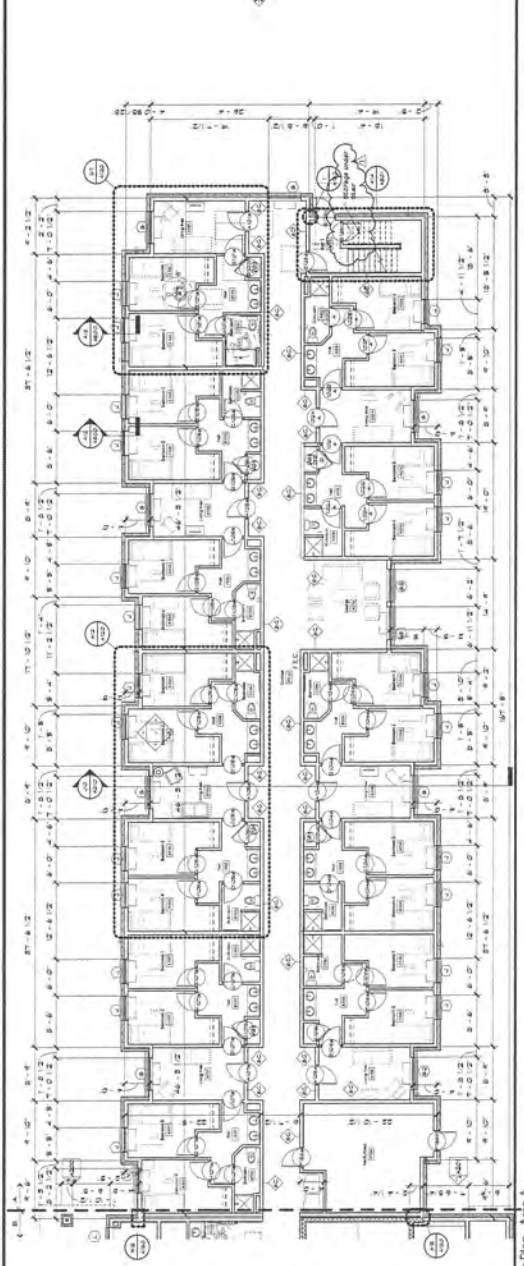


**General Notes:**

1. ALL DIMENSIONS ARE FROM THE FACE OF STUD.
2. SEE CODE PLAN FOR ALL PREPARED WALLS.
3. SEE CODE PLAN FOR ALL PREPARED FLOORS.
4. SEE CODE PLAN FOR ALL PREPARED ROOFS.
5. SEE CODE PLAN FOR ALL PREPARED CEILING.
6. SEE CODE PLAN FOR ALL PREPARED PARTITION.
7. SEE CODE PLAN FOR ALL PREPARED DOOR.
8. SEE CODE PLAN FOR ALL PREPARED WINDOW.
9. SEE CODE PLAN FOR ALL PREPARED STAIR.
10. SEE CODE PLAN FOR ALL PREPARED ELEVATOR.
11. SEE CODE PLAN FOR ALL PREPARED MECHANICAL.
12. SEE CODE PLAN FOR ALL PREPARED ELECTRICAL.
13. SEE CODE PLAN FOR ALL PREPARED PLUMBING.
14. SEE CODE PLAN FOR ALL PREPARED FIRE PROTECTION.
15. SEE CODE PLAN FOR ALL PREPARED SECURITY.
16. SEE CODE PLAN FOR ALL PREPARED ACCESSIBILITY.
17. SEE CODE PLAN FOR ALL PREPARED SUSTAINABILITY.
18. SEE CODE PLAN FOR ALL PREPARED OTHER.



**H1** Scale 1/8" = 1'-0" Level 1 Floor Plan - Area B



**A1** Scale 1/8" = 1'-0" Level 1 Floor Plan - Area A

KEY PLAN



**A101**

2111 Emmons Road, Jackson, Michigan 49201  
Student Suites  
Jackson College - Campus View 3 - New Student Housing



**hollis + miller architects**  
2111 Emmons Road, Jackson, Michigan 49201  
Student Suites  
Jackson College - Campus View 3 - New Student Housing

2111 Emmons Road, Jackson, Michigan 49201  
Student Suites  
Jackson College - Campus View 3 - New Student Housing

LEVEL 1 - FLOOR PLAN

[illegible]

A102

**LEVEL 2 - FLOOR PLAN**

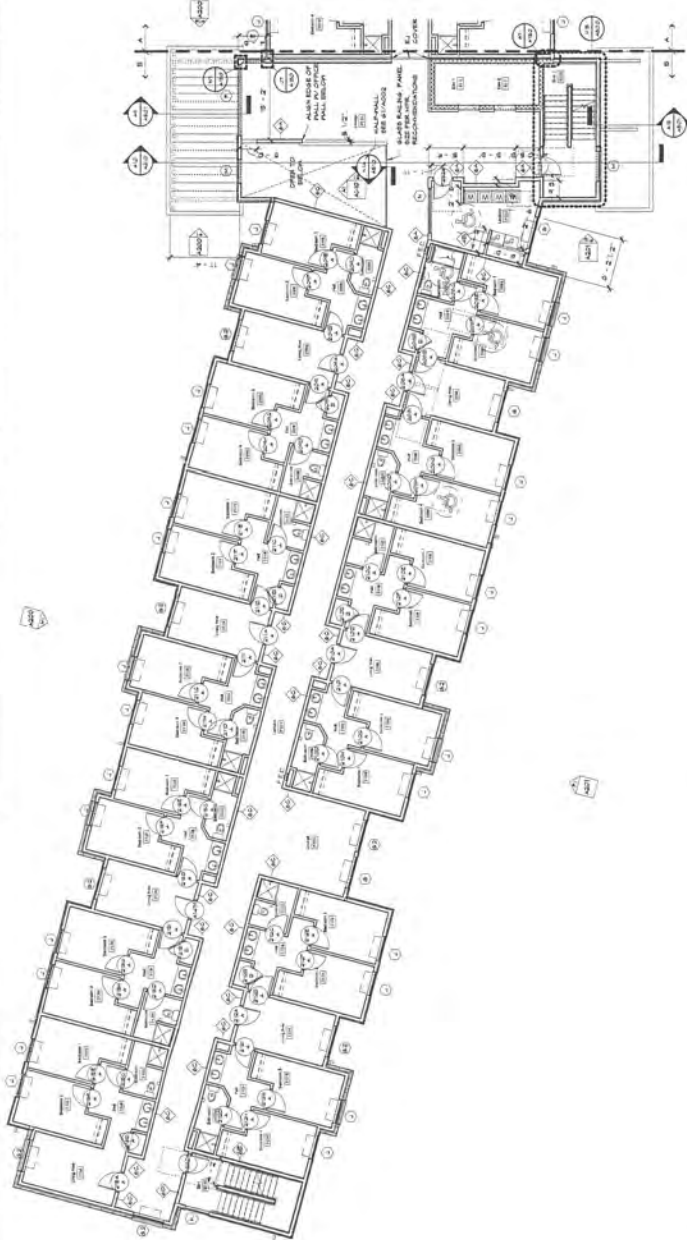
**Don't forget to contact the government before visiting the**

**General Notes:**

1. ALL DIMENSIONS ARE FROM THE FACE OF STEEL UNLESS NOTED.
2. SEE COOR PLAN FOR ALL FIELD-SPANNED WALLS.
3. ALL WALLS SHALL BE CONCRETE ON GRAVEL FILL. MIN. 3" GRAVEL ON SOIL, AND REQUIRED AT ALL WALLS BETWEEN DRIPPING UNITS AND AT THE CONCURRED ONLY.
4. ALL WALLS SHALL BE 16" HIGH AND REQUIRED AT THE FLOORS.
5. ALL STEEL WALLS TO BE PARTITION TYPE AS IN G.O. REFERENCE BOOK FOR PARTITION TYPES.
6. PROVIDE DOOR FOR DOOR / WINDOW AND PROVIDE TYPES.
7. PROVIDE COOR PLAN FOR LOCATIONS OF THESE ENTIRE NUMBER.

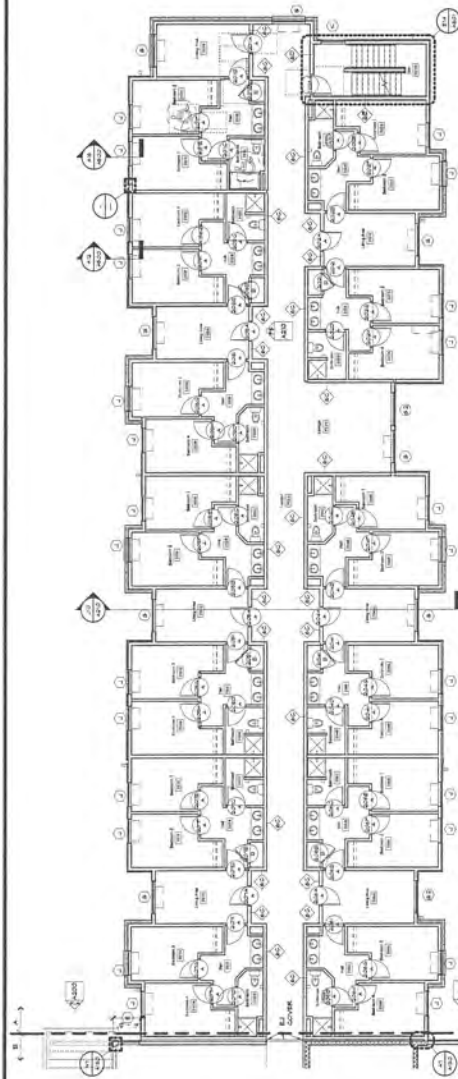
v2

## KEY PLAN



Level 2 Floor Plan - Area B

Scale



Level 2 Floor Plan - Area A

Scale





