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REPORT OF NATIONAL AGGREGATE DATA

Prepared for Jackson Community College

- 2017 (/reports/national/2017) 2015 (/reports/national/2015) 2014 (/reports/national/2014)
- 2013 (/reports/national/2013) 2012 (/reports/national/2012) 2011 (/reports/national/2011)
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DEMOGRAPHICS












	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Service Area Characteristics									
Service Area Total Population (Fall 2015)	302,738	49%	242	82,143	150,214	307,514	598,391	1,296,164	
Service Area Unemployment Rate (Fall 2015)	4.43%	44%	238	3.23%	3.81%	4.70%	5.60%	6.85%	
Service Area Median Household Income (Fall 2015)	\$45,443	34%	238	\$38,708	\$43,058	\$50,186	\$57,565	\$73,064	
Credit Enrollment									
IPEDS Enrollment (Fall 2015)	5,440	48%	241	1,870	3,260	5,625	9,425	16,122	

FORM 1 STUDENT INFORMATION

YOUR INSTITUTION NATIONAL PERCENTILES



	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
Enrollment Information									
Full-time Credit Headcount (Fall 2015)	2,246	51%	239	739	1,222	2,234	3,451	6,332	
% of Full-time Students	41.29%	58%	238	27.19%	31.49%	38.55%	46.33%	54.95%	
Part-time Credit Headcount (Fall 2015)	3,194	49%	239	975	1,854	3,250	5,904	10,618	
% of Part-time Students	58.71%	43%	238	44.08%	53.20%	61.63%	68.56%	72.81%	
% High School Student Concurrent Enrollment Headcount (Fall 2015)	9.10%	30%	233	2.87%	7.84%	13.55%	22.48%	33.97%	
Minority Student/Population Ratio (Fall 2015)	0.05	4%	220	0.76	1.01	1.18	1.43	1.98	
Pell Grant Eligible Students (Fall 2015)	-	-	161	24.02%	31.24%	39.80%	50.50%	59.39%	
% Pell Grant Recipients (Fall 2015)	48.00%	79%	235	22.06%	28.27%	36.30%	46.30%	53.94%	
% Transfer Credit Hours (Fall 2015)	36.00%	7%	212	39.81%	50.75%	58.67%	67.96%	75.08%	
% Career Technical Credit Hours (Fall 2015)	35.00%	63%	211	15.54%	21.20%	30.80%	40.00%	52.10%	
% Developmental Credit Hours (Fall 2015)	15.00%	93%	218	3.66%	5.55%	7.97%	11.01%	13.80%	
% High School Student Concurrent Enrollment Credit Hours (Fall 2015)	5.00%	31%	218	1.70%	4.24%	7.39%	12.24%	20.46%	
Credit Student Median Age (Fall 2015)	21	49%	232	19	20	22	24	26	
% Female Credit Students (Fall 2015)	59.00%	65%	234	52.00%	54.46%	57.78%	60.91%	63.06%	
First-generation Student (Fall 2015)	-	-	163	18.16%	25.82%	38.00%	48.90%	64.40%	
% Nonresident Alien (Fall 2015)	0.00%	-	197	0.00%	0.06%	0.36%	1.22%	2.66%	

YOUR INSTITUTION NATIONAL PERCENTILES













	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
Race/Ethnicity									
% Minority Credit Students (Fall 2015)	0.35%	3%	222	8.10%	13.95%	24.41%	41.38%	63.94%	
% Hispanics of Any Race (Fall 2015)	0.07%	3%	236	0.82%	2.60%	5.74%	14.14%	32.23%	
% American Indian or Alaskan Native (Fall 2015)	0.00%	-	234	0.13%	0.23%	0.42%	0.87%	2.05%	
% Asian (Fall 2015)	0.02%	3%	236	0.30%	0.74%	1.43%	3.02%	5.18%	
% Black or African American (Fall 2015)	0.20%	5%	236	0.71%	2.70%	6.60%	13.53%	27.49%	
% Nat. Hawaiian, Pacific Islander (Fall 2015)	0.00%	-	227	0.00%	0.07%	0.13%	0.22%	0.33%	
% White (Fall 2015)	1.23%	3%	236	12.58%	43.36%	62.06%	76.54%	84.82%	
% Two or more Races/Ethnicities (Fall 2015)	0.06%	7%	229	0.29%	1.34%	2.27%	3.09%	3.90%	
% Race/Ethnicity Unknown (Fall 2015)	0.24%	14%	236	0.08%	0.95%	3.00%	6.57%	10.26%	
Tuition and Fees									
Tuition and Fees per Credit Hour (Fall 2015)	\$125	45%	234	\$84	\$100	\$133	\$159	\$179	

FORM 2 STUDENT COMPLETION AND TRANSFER










YOUR INSTITUTION NATIONAL PERCENTILES

	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
% Completed/Transferred in Two Years (Full-time)									
% Completed in Two Years (On-time) (Fall 2014 Cohort)	4.74%	7%	209	4.92%	7.64%	13.15%	21.81%	32.26%	

YOUR INSTITUTION NATIONAL PERCENTILES

	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
% Transferred in Two Years <small>(Fall 2014 Cohort)</small>	10.11%	47%	198	4.73%	7.00%	10.45%	14.38%	19.83%	
% Completed OR Transferred in Two Years <small>(Fall 2014 Cohort)</small>	14.86%	9%	197	14.93%	18.82%	24.91%	34.09%	46.06%	
% Completed AND Transferred in Two Years <small>(Fall 2014 Cohort)</small>	0.00%	-	199	0.29%	1.03%	2.81%	7.13%	13.29%	
% Completed in Three Years									
Percent Completed in Three Years (Full-time) <small>(Fall 2013 Cohort)</small>	10.00%	7%	226	11.99%	16.77%	21.88%	29.08%	38.13%	
Percent Completed in Three Years (Part-time) <small>(Fall 2013 Cohort)</small>	2.31%	6%	201	2.92%	4.50%	6.91%	12.13%	19.32%	
% Transferred in Three Years									
Percent Transferred in Three Years (Full-time) <small>(Fall 2013 Cohort)</small>	24.94%	89%	217	8.28%	10.94%	15.01%	20.10%	25.43%	
Percent Transferred in Three Years (Part-time) <small>(Fall 2013 Cohort)</small>	10.03%	61%	186	4.39%	6.25%	8.72%	13.15%	18.34%	
% Completed OR Transferred in Three Years									
Percent Completed OR Transferred in Three Years (Full-time) <small>(Fall 2013 Cohort)</small>	34.94%	37%	216	27.61%	31.90%	39.05%	46.83%	53.16%	
Percent Completed OR Transferred in Three Years (Part-time) <small>(Fall 2013 Cohort)</small>	12.34%	21%	184	10.09%	12.73%	17.52%	25.17%	33.51%	
% Completed AND Transferred in Three Years									
Percent Completed AND Transferred in Three Years (Full-time) <small>(Fall 2013 Cohort)</small>	0.60%	5%	210	2.29%	4.55%	8.01%	12.90%	16.48%	
Percent Completed AND Transferred in Three Years (Part-time) <small>(Fall 2013 Cohort)</small>	0.00%	-	193	0.00%	0.56%	1.29%	2.68%	4.78%	

YOUR INSTITUTION NATIONAL PERCENTILES





	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
% Completed in Six Years									
Percent Completed in Six Years (Full-time) <small>(Fall 2010 Cohort)</small>	25.11%	39%	206	16.92%	22.30%	27.14%	32.44%	40.36%	
Percent Completed in Six Years (Part-time) <small>(Fall 2010 Cohort)</small>	12.32%	34%	196	7.91%	10.55%	13.80%	18.69%	27.32%	
% Transferred in Six Years									
Percent Transferred in Six Years (Full-time) <small>(Fall 2010 Cohort)</small>	38.24%	97%	196	10.03%	13.93%	18.07%	24.55%	30.61%	
Percent Transferred in Six Years (Part-time) <small>(Fall 2010 Cohort)</small>	21.65%	83%	183	6.30%	9.92%	12.88%	18.28%	28.55%	
% Completed OR Transferred in Six Years									
Percent Completed OR Transferred in Six Years (Full-time) <small>(Fall 2010 Cohort)</small>	63.35%	93%	196	35.71%	41.42%	47.14%	54.89%	61.61%	
Percent Completed OR Transferred in Six Years (Part-time) <small>(Fall 2010 Cohort)</small>	33.98%	66%	183	19.20%	23.56%	29.37%	37.31%	47.26%	
% Completed AND Transferred in Six Years									
Percent Completed AND Transferred in Six Years (Full-time) <small>(Fall 2010 Cohort)</small>	5.68%	11%	197	5.56%	8.08%	12.21%	16.97%	20.56%	
Percent Completed AND Transferred in Six Years (Part-time) <small>(Fall 2010 Cohort)</small>	3.52%	45%	188	1.41%	2.54%	3.93%	6.41%	9.12%	

**FORM 3
STUDENT PERFORMANCE AT TRANSFER INSTITUTIONS (MOST RECENT AY)**

YOUR INSTITUTION NATIONAL PERCENTILES








	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
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YOUR INSTITUTION NATIONAL PERCENTILES

	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
Cumulative First-year GPA	-	-	50	2.60	2.85	2.96	3.03	3.19	
Average First-year Credit Hours	-	-	42	0.67	15.02	19.55	20.98	23.96	
% Enrolled Next Year	-	-	60	62.36%	73.08%	79.18%	83.71%	86.65%	


**FORM 4
CREDIT STUDENT ENROLLMENT (PERSISTENCE)** (FALL 2015 COHORT)





YOUR INSTITUTION NATIONAL PERCENTILES




	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
Overall Persistence									
Fall-fall Persistence Rate	48.77%	53%	227	40.76%	45.51%	48.43%	51.99%	55.01%	
Next-term Persistence Rate	78.58%	90%	228	64.52%	68.36%	72.03%	74.77%	78.42%	
Persistence of Full-time Students									
Full-time Next-term Persistence Rate	87.98%	87%	231	77.00%	79.44%	82.11%	84.93%	88.89%	
Full-time Fall-Fall Persistence Rate	51.16%	23%	231	46.66%	51.60%	56.12%	60.24%	63.98%	
Persistence of Part-time Students									
Part-time Next-term Persistence Rate	71.87%	91%	228	51.86%	57.66%	62.70%	66.40%	71.54%	
Part-time Fall-Fall Persistence Rate	47.10%	76%	227	30.35%	37.66%	42.78%	47.03%	50.52%	

**FORM 5
STUDENT SATISFACTION AND ENGAGEMENT** (MOST RECENT DATA)



YOUR INSTITUTION NATIONAL PERCENTILES

	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
Ruffalo Noel Levitz Summary Items									





	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
College experience met expectations	4.7	9%	98	4.7	4.8	4.9	5.0	5.2	
Overall satisfaction with experience	5.3	11%	98	5.3	5.5	5.6	5.7	5.8	
Would enroll here again	5.6	17%	98	5.5	5.6	5.8	5.9	6.1	
Ruffalo Noel Levitz Satisfaction Scales									
Academic Advising/Counseling	5.5	43%	99	5.1	5.3	5.5	5.7	5.9	
Academic Services	5.7	38%	77	5.5	5.6	5.8	5.9	6.1	
Admissions & Financial Aid	5.4	46%	99	5.1	5.3	5.5	5.7	5.9	
Campus Climate	5.5	24%	99	5.3	5.5	5.6	5.8	5.9	
Campus Support Services	5.4	42%	97	4.9	5.1	5.5	5.7	5.9	
Concern for the Individual	5.5	45%	77	5.2	5.3	5.5	5.6	5.8	
Instructional Effectiveness	5.6	27%	99	5.4	5.5	5.7	5.8	5.9	
Registrations Effectiveness	5.6	36%	99	5.4	5.6	5.7	5.9	6.0	
Responsiveness to Diverse Populations	5.7	49%	77	5.4	5.6	5.7	5.9	6.0	
Safety and Security	5.6	68%	99	5.1	5.3	5.5	5.7	5.9	
Service Excellence	5.5	40%	77	5.3	5.4	5.5	5.7	5.9	
Student Centeredness	5.5	29%	99	5.4	5.5	5.6	5.8	5.9	
CCSSE Benchmarks									
Active & Collaborative Learning	52.4	77%	158	45.1	47.3	49.6	52.2	55.9	
Student Effort	51.9	77%	158	45.6	47.3	49.1	51.5	53.4	
Academic Challenge	50.3	63%	158	45.7	47.5	49.4	51.7	53.1	

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Student-Faculty Interaction	48.1	23%	158	46.4	48.2	50.6	53.0	55.0	
Support for Learners	48.1	38%	158	45.6	47.0	49.7	52.8	55.6	



FORM 6
STUDENT GOAL ATTAINMENT (MOST RECENT DATA)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
% Graduates and Completers	82.00%	8%	133	82.56%	89.00%	95.12%	98.00%	99.17%	














FORM 7
CREDIT COLLEGE-LEVEL RETENTION, SUCCESS (FALL 2015)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Retention Rate	92.45%	58%	237	86.65%	89.19%	91.70%	93.73%	95.20%	
Enrollee Success Rate	85.72%	96%	237	71.37%	73.94%	77.33%	80.21%	83.72%	
Completer Success Rate	92.72%	96%	237	78.89%	81.79%	84.76%	87.82%	90.96%	

FORM 8
CREDIT DEVELOPMENTAL RETENTION, SUCCESS (FALL 2015)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Retention Rates									
Math Retention Rate	89.92%	62%	236	75.13%	81.55%	87.64%	91.55%	94.57%	

YOUR INSTITUTION NATIONAL PERCENTILES

	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
Writing Retention Rate	93.63%	71%	186	78.25%	83.57%	89.60%	94.09%	96.81%	
Rdng/Writing Retention Rate	-	-	90	82.09%	85.65%	90.44%	93.61%	95.57%	
Reading Retention Rate	91.71%	56%	172	80.40%	84.72%	90.53%	94.33%	98.24%	
Enrollee Success Rates									
Math Enrollee Success Rate	58.36%	40%	236	47.84%	53.59%	60.67%	67.72%	75.02%	
Writing Enrollee Success Rate	72.06%	70%	186	56.13%	61.79%	66.97%	73.50%	79.36%	
Rdng/Writing Enrollee Success Rate	-	-	90	55.45%	62.97%	68.66%	75.03%	85.34%	
Reading Enrollee Success Rate	70.60%	49%	172	57.51%	63.25%	70.70%	77.82%	83.46%	
All Developmental-level Course Enrollee Success Rate	61.66%	33%	236	55.81%	59.48%	65.73%	72.66%	79.41%	
Completer Success									
Math Completer Success Rate	64.90%	29%	236	55.60%	63.10%	71.51%	78.76%	84.57%	
Writing Completer Success Rate	76.96%	50%	186	64.58%	70.15%	76.89%	83.59%	88.37%	
Rdng/Writing Completer Success Rate	-	-	90	63.59%	71.79%	78.10%	82.92%	91.09%	
Reading Completer Success Rate	76.99%	39%	172	65.39%	71.97%	79.70%	86.30%	93.06%	

















**FORM 9
CREDIT DEVELOPMENTAL RETENTION, SUCCESS, FIRST COLLEGE-LEVEL (FALL 2014 COHORT)**

YOUR INSTITUTION NATIONAL PERCENTILES







	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
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Retention Rates





YOUR INSTITUTION NATIONAL PERCENTILES

	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH	
Comp I Retention Rate	90.99%	47%	235	83.76%	87.84%	91.24%	93.53%	95.85%	
Comp II Retention Rate	91.28%	73%	222	79.23%	83.31%	87.91%	91.50%	94.73%	
Algebra Retention Rate	82.23%	29%	228	74.90%	80.54%	86.41%	91.14%	95.28%	
Speech Retention Rate	93.99%	69%	229	84.90%	88.89%	91.53%	94.34%	96.12%	
Gateway Math Retention Rate	86.57%	41%	206	78.87%	83.21%	87.82%	91.19%	94.62%	
Enrollee Success Rates									
Comp I Enrollee Success Rate	82.83%	91%	235	62.37%	68.60%	73.15%	78.80%	82.59%	
Comp II Enrollee Success Rate	86.67%	97%	222	61.70%	66.54%	71.32%	75.41%	80.86%	
Algebra Enrollee Success Rate	68.97%	59%	228	50.26%	57.10%	66.35%	74.91%	81.90%	
Speech Enrollee Success Rate	89.52%	94%	229	71.07%	75.48%	79.92%	83.91%	88.37%	
Gateway Math Enrollee Success Rate	75.62%	87%	206	53.84%	59.28%	66.72%	72.17%	76.73%	
Completer Success Rates									
Comp I Completer Success Rate	91.03%	94%	235	70.05%	76.25%	81.70%	86.26%	89.89%	
Comp II Completer Success Rate	94.94%	98%	222	72.47%	77.45%	82.14%	86.53%	88.58%	
Algebra Completer Success Rate	83.87%	74%	228	63.29%	69.89%	77.87%	84.77%	89.04%	
Speech Completer Success Rate	95.25%	95%	229	78.57%	83.89%	88.01%	91.11%	94.50%	
Gateway Math Completer Success Rate	87.36%	91%	206	62.42%	68.96%	76.89%	82.79%	86.96%	




INSTITUTION-WIDE CREDIT GRADES (FALL 2015)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
% Withdrawal	8.13%	44%	231	4.91%	6.42%	8.42%	11.06%	13.40%	
% Completed	91.87%	56%	231	86.60%	88.94%	91.58%	93.58%	95.09%	
% Completer Success	91.84%	96%	231	78.02%	81.02%	83.94%	87.13%	90.19%	
% Enrollee Success	84.37%	95%	231	70.69%	73.60%	76.17%	79.44%	82.30%	
% A & B Grades	64.22%	79%	231	52.86%	56.01%	59.29%	63.42%	67.14%	

FORM 13 HIGH SCHOOL GRADUATES (FALL 2015)





	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
% Enrolling Public HS	-	-	158	8.95%	16.45%	21.71%	26.17%	31.92%	
% Enrolling Private HS	-	-	77	2.71%	6.06%	11.69%	20.57%	28.34%	
% Enrolling Total	-	-	160	8.54%	15.83%	21.70%	26.54%	33.11%	

FORM 14A MARKET PENETRATION: STUDENTS (AY 2015-2016)










	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Credit Student Penetration Rate	1.44%	12%	228	1.28%	2.00%	2.85%	4.12%	5.14%	
Non-credit Student Penetration Rate	0.57%	41%	206	0.09%	0.30%	0.81%	2.05%	4.63%	

FORM 14B









MARKET PENETRATION: COMMUNITY (AY 2015-2016)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Cultural Activities	12.68%	82%	85	0.42%	0.97%	2.93%	9.45%	18.82%	
Public Meetings	4.10%	53%	79	0.11%	1.00%	3.41%	8.73%	16.40%	
Sporting Events	1.65%	44%	75	0.06%	0.43%	2.14%	8.29%	17.95%	








FORM 16
CLASS SIZES AND FACULTY LOADS (FALL 2015)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Average Credit Section Size									
Average Credit Section Size	17.08	40%	227	14.21	15.55	17.68	20.00	22.11	
Credit Course Student/Faculty Ratio									
Student/Faculty Ratio	15.97	48%	225	11.05	14.22	16.33	18.42	21.39	
Instructional Faculty Load									
% Credit Hours by Full-time Faculty	38.60%	10%	214	37.75%	45.32%	55.13%	65.62%	75.30%	
% Credit Hours by Part-time/Adjunct Faculty	61.40%	89%	214	24.70%	34.38%	44.87%	54.68%	62.25%	
% Sections by Full-time Faculty	34.69%	8%	215	35.81%	44.32%	52.78%	64.23%	74.06%	
% Sections by Part-time/Adjunct Faculty	65.31%	91%	215	25.94%	35.77%	47.22%	55.68%	64.19%	
Student Credit Hours Taught Per Full-Time Faculty Member	237.52	37%	214	175.12	212.72	260.43	292.80	334.04	
Student Credit Hours Taught Per Part-time Faculty Member	83.66	35%	214	55.67	74.35	95.42	114.78	140.64	








FORM 17
ONLINE/DISTANCE LEARNING CREDIT HOURS & GRADES (FALL 2015)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Online/Distance Learning Credit Hours									
DL % of Credit Hours	15.57%	45%	228	7.92%	11.65%	16.17%	22.78%	30.89%	
DL % of Total Credit Sections	11.83%	31%	227	7.98%	10.92%	14.68%	19.89%	26.79%	
Online/Distance Learning Grades									
% Withdrawal	-	-	212	6.54%	9.43%	11.57%	15.40%	18.84%	
% Completed	-	-	212	81.16%	84.60%	88.43%	90.57%	93.46%	
% Completer Success	-	-	212	70.43%	75.09%	79.28%	82.92%	86.49%	
% Enrollee Success	-	-	212	61.42%	64.75%	69.28%	72.77%	76.00%	
% A & B Grades	-	-	212	46.70%	50.75%	54.68%	59.12%	63.87%	





FORM 18
STUDENT SERVICES: FTE STAFF/STUDENT RATIO (FALL 2015)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Career Services	1,827	28%	156	879	1,624	3,025	4,920	7,530	
Counseling and Advising	365	24%	178	271	370	502	740	1,005	
Recruitment, Admissions, Registration	731	62%	178	222	346	596	1,031	1,582	
Financial Aid	2,740	96%	178	452	617	872	1,327	1,858	
Student Activities	783	11%	171	690	1,344	2,772	4,414	6,196	
Testing & Assessment Services	5,480	85%	170	687	1,076	2,156	3,661	6,334	



FORM 19
HUMAN RESOURCES DATA (AY 2015-2016)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Grievance Rate	-	-	124	0.0000%	0.0000%	0.2299%	0.8104%	1.8553%	
Retirements Rate	2.85%	47%	173	1.37%	1.96%	2.95%	4.26%	5.45%	
Departures Rate	8.94%	68%	173	2.89%	4.45%	6.81%	9.74%	12.98%	
Harassment Rate	-	-	124	0.0000%	0.0000%	0.2516%	0.7305%	1.3128%	
% Minority Employees	3.93%	10%	210	3.89%	6.83%	11.92%	22.70%	38.63%	
Minority Employee/Population Ratio	0.55	35%	209	0.29	0.48	0.64	0.88	1.11	

FORM 20A
INSTRUCTIONAL COST (FY 2016)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Cost per Credit Hour	\$176	55%	196	\$119	\$135	\$168	\$226	\$289	
Cost per FTE Student	\$5,280	55%	196	\$3,574	\$4,036	\$5,048	\$6,790	\$8,675	
Tuition and Fees as Percentage of Median Service Area Income	8.25%	61%	231	4.51%	5.54%	7.36%	9.95%	11.77%	

FORM 20B
DEVELOPMENT/TRAINING EXPENDITURES PER FTE EMPLOYEE (FY 2016)

	YOUR INSTITUTION		NATIONAL PERCENTILES						
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH	
Expenditures per FTE Employee	\$281	38%	128	\$53	\$166	\$364	\$682	\$1,056	

FORM 21
FINANCIAL INFORMATION (FY 2016)

	YOUR INSTITUTION		NATIONAL PERCENTILES					
	REPORTED VALUE	% RANK	N	10 TH	25 TH	50 TH	75 TH	90 TH
Institution Expenses								
Total Institution Expenses (FY 2016)	\$50,070,581	53%	178	\$18,655,129	\$28,487,728	\$48,196,875	\$82,732,202	\$128,425,864
Institution Revenues								
Total Institution Revenue	-	-	173	\$10,900,616	\$21,450,343	\$43,365,659	\$66,739,067	\$104,368,211
Unrestricted Institution Revenue* (FY 2016)	\$54,193,202	78%	201	\$7,971,379	\$15,932,167	\$29,310,559	\$51,244,252	\$84,022,773
Restricted Institution Revenue	-	-	172	\$1,389,683	\$3,382,937	\$7,514,408	\$17,160,486	\$31,421,671
% Unrestricted Revenue (FY 2016)	-	-	172	54.30%	67.30%	78.38%	89.51%	95.67%
% Restricted Revenue (FY 2016)	-	-	172	4.33%	10.49%	21.62%	32.70%	45.70%
Institution Revenue per Student FTE (FY 2016)	-	-	171	\$4,985	\$8,032	\$13,066	\$17,097	\$23,203
Revenue Sources								
% Funds From Tuition and Fees (FY 2016)	-	-	168	13.16%	18.13%	29.00%	44.79%	61.74%
Revenues from Tuition & Fees Per Student FTE (FY 2016)	\$7,676	96%	196	\$1,861	\$2,349	\$3,201	\$4,569	\$6,269

YOUR INSTITUTION NATIONAL PERCENTILES

	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH
% Funds From Local Sources (FY 2016)	-	-	146	0.00%	0.72%	15.87%	34.49%	67.14%
Revenues from Local Appropriations Per Student FTE (FY 2016)	\$1,485	47%	171	\$0.00	\$93.07	\$1,791.78	\$4,364.04	\$8,196.25
% Funds From State (FY 2016)	-	-	163	0.27%	4.44%	21.07%	33.58%	56.87%
Revenues from State Per Student FTE (FY 2016)	\$3,775	62%	189	\$45	\$643	\$3,278	\$4,654	\$7,140
% From Private Grants & Contracts (FY 2016)	-	-	131	0.00%	0.00%	0.62%	2.51%	6.37%
Revenues from Private Grants Per Student FTE (FY 2016)	\$39	43%	146	\$0	\$0	\$76	\$272	\$912
% From Sales & Services (FY 2016)	-	-	156	0.08%	0.80%	3.59%	8.93%	15.17%
Revenues from Sales Per Student FTE (FY 2016)	\$2,739	98%	182	\$9	\$103	\$341	\$993	\$1,579
% From Other Sources (FY 2016)	-	-	162	0.48%	1.95%	7.03%	21.56%	33.65%
Financial Ratios								
Primary Reserve Ratio (FY 2016)	-	-	147	0.05	0.22	0.47	0.97	4.31
Net Operating Revenue Ratio (FY 2016)	-	-	146	-0.16	-0.04	0.04	0.10	2.04

YOUR INSTITUTION NATIONAL PERCENTILES

	REPORTED VALUE	% RANK	N	10TH	25TH	50TH	75TH	90TH
Return on Net Assets Ratio (FY 2016)	-	-	146	-0.19	-0.02	0.04	0.18	1.71
Viability Ratio (FY 2016)	-	-	138	0.00	0.34	1.16	3.50	18.39
Composite Financial Indicator								
Composite Financial Indicator (FY 2016)	-	-	130	0.02	1.55	2.94	4.47	6.25

- = % Rank cannot be reported on a zero.



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