

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2022 through December 2022

University/College: Jackson College

Number of Projects to Report: 4

Estimated Impact on Tuition and Fee Rates:¹ NA

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Jets Pavilion – this new facility will be positioned near the newly renovated softball and baseball fields to serve fans with concessions and restroom facilities.	Start Date: November, 2021 Completion: May, 2023	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$58,303 _____	Donations	\$ _____
			Equipment	\$220,474 _____	Federal	\$ _____
			Other (Professional Services)	\$57,527 _____	Major Maint.	
			Other (Construction)	\$1,826,406 _____	Funds	\$2,162,710
			Total:	\$2,162,710 _____	Total:	\$2,162,710
2.	Jets Air Station – the new inflatable dome facility will increase the College’s indoor athletic practice facilities footprint.	Start Date: December, 2021 Completion: November, 2023	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Major Maint.	
			Total:	\$4,000,000 _____	Funds	\$4,000,000_

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

	Project Description	Project Timeline	Project Costs		Funding Sources	
					Total:	\$4,000,000_
3.	STEAM Factory – this newly remodeled space houses disciplines in advanced manufacturing, art, design. This facility once housed the College’s auto program.	Start Date: December, 2021 Completion: December, 2022	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$176,543 _____	Federal	\$ _____
			Other (Professional Services)	\$134,437 _____	Major Maint.	
			Other (Construction)	\$1,166,889 _____	Funds	\$1,477,869_
			Total:	\$1,477,869 _____	Total:	\$1,477,869_
4.	Space Observatory and EIC (Education Innovation Center) – this project includes the construction of and installation of a telescope facility on campus and updates to the EIC.	Start Date: March, 2022 Completion: June, 2023	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$3,500 _____	Donations	\$ _____
			Equipment	\$595,858 _____	Federal	\$ _____
			Other (Professional Services)	\$70,720 _____	Major Maint.	
			Other (Construction)	\$585,000 _____	Funds	\$1,255,078_
			Total:	\$1,255,078 _____	Total:	\$1,255,078_

Instructions:

1. Projects shall be reported on this standard form and submitted to the Joint Capital Outlay Subcommittee, the fiscal agencies, and the State Budget Office ***on or before June 30 and December 31 of each year***. Submission to the above parties shall be accomplished by posting the reports on the institution's website under the "Budget and Performance Transparency Reporting" section. If an institution has no projects to report for a six-month period, enter "None" next to "Number of Projects to Report" located on the top of the form.
2. Reports shall include all contracts entered into for new construction of ***self-funded projects costing in excess of \$1,000,000.00***. Projects funded by State capital outlay appropriations are not to be included in these reports. Once submitted, a project does not have to be listed in any subsequent report, unless a change in project cost has occurred. In such case, the subsequent use and finance report shall clearly state that the project cost has changed, listing the dollar amount of the change, and including reasons for the cost change.
3. New construction includes land or property acquisition, remodeling and additions, maintenance projects, roads, landscaping, equipment, telecommunications, utilities, and parking lots and structures.
4. Project Description should include a basic overview of the project including the purpose and justification for the project.
5. Reports shall detail by amount the funding sources that are supporting a project (e.g. tuition, fees, bond funds, millage, donations, etc.).
6. ***Penalties:*** Statutory language in the appropriation act for Universities and Community Colleges provides that institutions shall comply with the current use and finance requirements of the Joint Capital Outlay Subcommittee and provides for a 1.0% reduction in State appropriations for each violation.

Statutory References

Management and Budget Act, 1984 PA 431, Section 238, MCL 18.1238

State School Aid Act, 1979 PA 94, Section 208, MCL 388.1808

State School Aid Act, 1979 PA 94, Section 275a, MCL 388.1875a